

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: July 11, 2012

Board Item: V-E-4

**Change Order No. 3 with Reynolds, Inc.
to Furnish and Install Conduit No. 151 – Central Park Boulevard
from Smith Road to I-70
Contract 13506A**

Action by Consent

Action

Information

On September 15, 2011, the Board approved Contract 13506A in the amount of \$4,676,676.00 with Reynolds, Inc. to furnish and install a 36-inch and 24-inch pipeline. The project consists of installation of approximately 5,000 linear foot (LF) of pipeline, a new pressure regulating valve vault, and 1,300 LF of 42-inch casing pipe.

Change Order No. 3 contains the following modifications to the contract as described below:

- Contaminated soil and groundwater was encountered at the pipeline crossing at Sand Creek. Subsequent testing confirmed that the soils were contaminated and remediation is required to complete the pipeline crossing. Additional resources are required to complete soil and groundwater testing, contaminated soil removal, groundwater treatment during construction dewatering, and additional testing to verify compliance with jurisdiction remediation requirements. The original allowance in the Contract for removal of hazardous materials of \$200,000.00 shall be increased to \$800,000.00.
- An extension of the Contract Time is warranted as a result of this Change Order. The Substantial Completion Date is hereby changed from June 26, 2012 to September 20, 2012. The Final Completion date is hereby changed from July 22, 2012 to October 16, 2012.

The total value of Change Order No. 3 is \$600,000.00.

The 2012 Capital Improvement Plan (MPC 1DD0111) does not include funds for this project and a variance is required. A previously approved variance of \$550,000.00 occurred on September 14, 2011 and an approved transfer of \$370,652.75 occurred on April 11, 2012.

Recommendation:

It is recommended that the Board approve Change Order No. 3 to Contract 13506A with Reynolds, Inc. to Furnish and Install Conduit No. 151 – Central Park Boulevard from Smith Road to I-70 in the amount of \$600,000.00.

Budget Considerations

Master Plan Code(s): 1DD0111

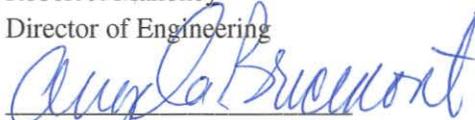
Budgeted Item Unbudgeted Item Funds transferred from another project:

Budget Information

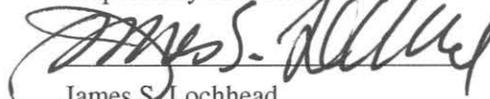
2012 Budget	\$ 4,391,414.00
Previously Approved Changes	\$ 920,652.75
Revised 2012 Budget	\$ 5,312,066.75
Amount Requested This Item	\$ 600,000.00
YTD Expenditures	\$ 4,303,767.00
Additional Expenditures Anticipated	\$ 1,008,299.75
Revised 2012 Estimate	\$ 5,912,066.75
Variance Required	\$ 600,000.00

Approvals:

for 
Robert C. Mahoney
Director of Engineering


Angela Brimont
Director of Finance

Respectfully submitted,


James S. Lochhead
CEO/Manager