

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: July 11, 2012

Board Item: V-E-3

Tabulation of Bids for the Antero Reservoir
South Shore Boat Ramp Project
Contract 13955A

Action by Consent Action Information

On June 19, 2012, bids were received for the Antero Reservoir South Shore Boat Ramp Project. The project consists of furnishing and installing a 60-foot wide by 86-foot long boat ramp comprised of articulated concrete mats at Antero Reservoir.

Four bids were received with the low bid submitted by American West Construction, LLC (AWC) of Denver, Colorado in the amount of \$194,200.00. Although AWC was prequalified to bid on this project, DW staff has incurred increasing time and cost directly related to AWC's difficulty in performing on another unrelated project.

The Engineer's Estimate for the work was \$220,000.00.

There was no Minority and Women Business Enterprise (MWBE) goal for this project due to the unique nature and the remote location of the work.

The 2012 Capital Improvement Plan (MPC 2AA1100) does not include sufficient funds for this project. The \$170,050.00 variance required will be reimbursed to Denver Water after the project is complete.

Recommendation:

It is recommended that the Board award Contract 13955A to ACA Products, Inc. for the Antero Reservoir South Shore Boat Ramp Project in the amount of \$198,430.80.

Budget Considerations Master Plan Code(s): 2AA1100
Budgeted Item Unbudgeted Item Funds transferred from another project:

Table with Budget Information: 2012 Budget (\$275,000.00), Amount Requested This Item (\$198,430.80), YTD Expenditures (\$114,404.00), Additional Expenditures Anticipated (\$132,215.20), Revised 2012 Estimate (\$445,050.00), Variance Required (Grant Refund) (\$170,050.00)

Approvals:

for Robert C. Mahoney Director of Engineering
Angela Brimont Director of Finance

Respectfully submitted

James S. Lochhead CEO/Manager