

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: July 11, 2012

Board Item: V-A-8

**Second Amendment to Agreement with SDG Incorporated  
for the Ashland Treated Water Reservoir Replacement  
Agreement 13529A**

Action by Consent

Action

Information

On March 9, 2011, the Board approved an agreement with SDG Incorporated for the Ashland Treated Water Reservoir Replacement Project. The project consisted of the demolition of the two existing treated water storage reservoirs (19 and 22 million gallon capacity) and the construction of two 10 million gallon circular post-tensioned concrete tanks.

The original agreement was for an amount not to exceed \$1,309,568.74. There has been one Amendment to this Agreement for an amount of \$19,974.90 for geotechnical engineering and environmental services based on reported findings in their limited soil and groundwater sampling and analysis report and routing of drain line for the new tanks in this project.

This Second Amendment to Agreement 13529A is for SDG Incorporated to provide additional engineering services related to secant pile wall design driven by CDPHE groundwater requirements, and development of phasing program for construction bid packages.

The 2012 Capital Improvement Plan (MPC 1DB0063) includes sufficient funds for this project.

Recommendation:

It is recommended that the Board authorize the Second Amendment to Agreement 13529A to SDG Incorporated for the Ashland Treated Water Reservoir Replacement Project in the amount of \$241,314.17.

**Budget Considerations**

Master Plan Code(s): 1DB0063

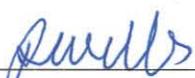
Budgeted Item       Unbudgeted Item       Funds transferred from another project:

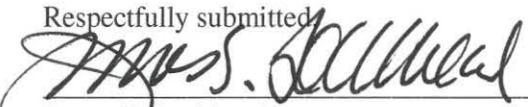
**Budget Information**

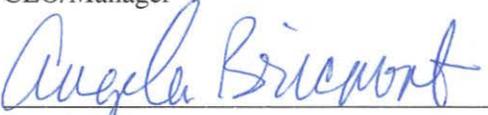
|                                     |                   |
|-------------------------------------|-------------------|
| 2012 Budget                         | \$ 5,370,629.00   |
| Amount Requested This Item          | \$ 241,314.17     |
| YTD Expenditures                    | \$ 602,731.00     |
| Additional Expenditures Anticipated | \$ 2,155,954.83   |
| Revised 2012 Estimate               | \$ 3,000,000.00   |
| Variance Required                   | \$ (2,370,629.00) |

**Approvals:**

*for*   
Robert J. Mahoney  
Director of Engineering

  
Patti Wells  
General Counsel

Respectfully submitted  
  
James S. Lochhead  
CEO/Manager

  
Angela Bricmont  
Director of Finance