

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: February 10, 2010

Board Item: V-E-12

**AGREEMENT WITH CH2M-HILL ENGINEERS
FOR THE MOFFAT/RALSTON EVALUATION PROJECT
AGREEMENT 12842A**

Action by Consent

Action

Information

On January 19, 2010, proposals were received for Task 1 - Moffat Treatment Plant Condition Assessment, Tasks 2 and 3 - Cost Estimating services for the Moffat and Ralston treatment plants, Task 4 - Facilitator services for the evaluation process, and Task 5 - Graphics and presentation support. The five (5) shortlisted consultants were asked to submit on one or all of the tasks. Five proposals were received with the consulting firms submitting on various project tasks.

The project generally consists of providing technical assistance to Denver Water staff in the evaluation of the Moffat Water Treatment Plant Rebuild and the potential Ralston Water Treatment Plant. Denver Water staff requires technical and manpower assistance with conducting a condition assessment of the existing Moffat Treatment Plant, completing cost estimates for both plant sites, providing an independent facilitator to assist Denver Water stakeholders with weighting criteria and decision making, and graphical support for schematic drawings and representations of the plant options.

Proposals were received from three of the five firms for Tasks 2 and 3 - Cost Estimating, and then reviewed by a selection committee comprised of the Denver Water evaluation team members. After an evaluation process including review of previous cost estimating services for similar facilities, it was decided by the selection committee that CH2M-Hill, Inc. provided Denver Water the best level of expertise and service for Tasks 2 and 3 - Cost Estimating for the Moffat and Ralston Treatment Plant in response to the Request for Proposal (RFP).

The 2010 Operations & Maintenance Plan (MPC 4CA0009) includes funds for this project.

An SMWBE Goal of 5% was encouraged in the RFP. CH2M-Hill has a 4.2% SMWBE participation for Tasks 2 and 3.

RECOMMENDATION

It is recommended that the Board approve entering into Agreement 12842A with CH2M-Hill, Inc. in the amount of \$118,520.00 to provide consulting engineering services for this Board evaluation project.

Budget Considerations

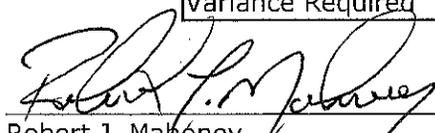
Master Plan Code(s): 4CA0009

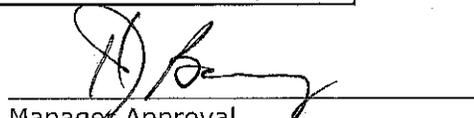
● Budgeted Item ○ Unbudgeted Item ○ Funds transferred from another project:

Budget Information

2010 Budget	\$278,263.00
Amount Requested This Item	\$118,520.00
YTD Expenditures	\$1,898.00
Additional Expenditures Anticipated	\$157,845.00
Revised 2010 Estimate	\$278,263.00
Variance Required	\$.00

Approvals:


Robert J. Maloney
Director of Engineering


Manager Approval


Patty Wells
General Counsel