

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: February 10, 2010

Board Item: V-A-5

Authorization of Additional Funds for Network & Telephone Cabling Support

Action by Consent

Action

Information

Network and telephone cabling expertise is needed for the installation, terminating, testing and maintenance of data cabling, multi-mode fiber, outdoor copper and fiber cable configurations, data patch panels, voice blocks and indoor & outdoor conduit. To obtain this expertise, Contract No. 11284A was entered into with American Datapath, Inc. (ADP). The contract was originally funded for miscellaneous IT work budgeted for the West Side and outlying facilities. Several Engineering projects, for which this contract was not intended, have used ADP. Although those projects were charged to Engineering work orders, they were paid through the ADP contract. The miscellaneous IT work for which this contract was originally intended remains to be done.

Unanticipated projects at this time include the Quivas building, Cheesman trailer connections, and the John Graves trailer connection to the Administration Building. Additional projects being proposed are a fiber optic run from Eldorado Springs to the South Boulder Dam, and a new building at Gross Reservoir. Since these projects have only estimates available at this time, and it is uncertain as to which projects will move forward, it is proposed that \$50,000.00 be added to the contract, and an additional amendment be proposed at a later date when more information is available.

Funds are included in the 2010 budget for these expenditures (Various MPC's).

Recommendation:

It is recommended the Board authorize the additional funds for Contract No. 11284A to American Datapath, Inc., for network & telephone cabling support and maintenance through December 31, 2010, for an additional contract amount of \$50,000.00, for a total contract amount not to exceed \$140,000.00.

Contract Additions

Original Amount	\$ 90,000.00
Previous Amendments	\$ 0.00
Expenditures	\$ 92,301.05
Amount Remaining	\$ (2,301.05)
Additional Funds	\$ 50,000.00
Total Contract	\$ 140,000.00

Approvals:

Respectfully submitted,



Patricia L. Wells, General Counsel



H. J. Barry, Manager



Chris Dermody, Dir. of Information Technology



David LaFrance, Director of Finance