

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: February 10, 2010

Board Item: V-A-4

Authorization of Additional Funds for Asphalt Paving and Concrete Repairs

Action by Consent

Action

Information

Asphalt and concrete repairs are required for scheduled and emergency construction projects, with the majority of the work required for restoration of streets cut by Denver Water crews during installations and repairs to the water system in the Metropolitan area.

On August 8, 2007 Denver Water entered into Contract No. 10983A with Colorado Asphalt Services, Inc. to provide asphalt paving and concrete repairs for the period October 1, 2007 through September 30, 2010, for a contract amount of \$10,500,000.00, with pricing firm for the first year. There was a twenty percent price increase in the second year, to date there has been no price increase in the third year. The quantity of asphalt and concrete repairs required over the three-year period is more than anticipated. Expenditures to-date are \$10,343,160.27. It is anticipated additional funds will be needed in the amount of \$3,000,000.00.

Funds are included in the 2010 Budget for this expenditure (various MPCs).

Recommendation:

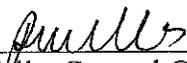
It is recommended the Board authorize the additional funds for Contract No. 10983A to Colorado Asphalt Services, Inc., for asphalt paving and concrete repairs through September 30, 2010, for an additional contract amount of \$3,000,000.00, for a total contract amount not to exceed \$13,500,000.00.

Contract Additions

Original Amount	\$10,500,000.00
Previous Amendments	\$ 0.00
Expenditures	\$10,343,160.27
Amount Remaining	\$ 156,839.72
Additional Funds	\$ 3,000,000.00
Total Contract	\$13,500,000.00

Approvals:

Respectfully submitted,


Patti Wells, General Counsel


H. J. Barry, Manager


Brian Good, Director of Oper. & Maint.


David LaFrance, Director of Finance

