

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: February 10, 2010

Board Item: V-A-3

Authorization of Additional Funds for Squeegee Sand

Action by Consent

Action

Information

Squeegee sand is required for "bedding" main installations, thereby reducing tension breaks and providing a degree of protection from corrosion.

On January 10, 2007 Denver Water entered into Contract No. 10671A with Ready Mixed Concrete Company to provide Squeegee Sand for the period February 1, 2007 through January 31, 2009 for a total contract amount not to exceed \$93,600.00. An amendment was done on November 10, 2008 requesting a price increase per ton with no additional funds through December 31, 2010. Expenditures to date are \$63,729.14.

To be consistent with our aggregate base Contract (approved by the Board on January 13, 2010), Ready Mixed Concrete was requested to provide delivered pricing. Their delivered price is comparable to the price we are currently paying for the material and for the transportation of the material to our locations by our current Hauling Contractor (\$5.28/delivered ton vs. \$5.36/picked up ton respectfully). It is anticipated additional funds will be needed in the amount of \$40,000.00 through January 31, 2011. The additional 30 day extension will coordinate this contract with the aggregate base contract.

Funds are included in the 2010 Budget and will be included in the 2011 Budget for this expenditure (MPC 5AZ0002). It is anticipated that approval of the additional amount will not exceed the 2010 budget.

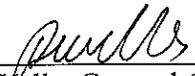
Recommendation:

It is recommended the Board approve an amendment to Contract No. 10681A with Ready Mixed Concrete Company to provide additional squeegee sand for the contract period through January 30, 2011, for a total contract amount not to exceed \$133,600.00.

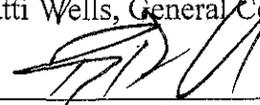
Contract Additions

Original Amount	\$ 93,600.00
Previous Amendments	\$ 0.00
Expenditures	\$ 63,729.14
Amount Remaining	\$ 29,870.86
Additional Funds	\$ 40,000.00
Total Contract	\$ 133,600.00

Approvals:



Patti Wells, General Counsel

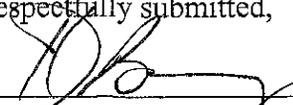


Brian Good, Director of Oper. & Maint.



David LaFrance, Director of Finance

Respectfully submitted,



H. J. Barry, Manager