

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: February 10, 2010

Board Item: V-A-12

**Contract Extension with CarpeDatum Consulting, Inc. for
Enhancements to the Budget & Planning System**

Action by Consent

Action

Information

Contract# 12184A

The Finance and Engineering Divisions have requested enhancements to the current TM1 Budgeting & Planning system, related to the planning of labor expenses as well as project level reporting of actual labor expenses. These enhancements will resolve data inconsistencies between the HR system and the Budget & Planning system concerning relationships between employee positions, organizational hierarchies, and the cost rates associated with the employees filling those positions.

Currently, the Budget & Planning system is manually updated to make project and resource reporting possible for the Finance and Engineering divisions. With these enhancements, the manual process of updating employee labor information will be replaced with an automated flow of data from PeopleSoft to TM1.

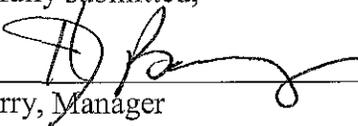
Funding for this contract extension is budgeted in the IT Financial Systems capital budget (MPC 3HN0006).

Recommendation:

It is recommended the Board approve this contract extension with CarpeDatum consulting, Inc. for development of enhancements to the Budget & Planning system as described in the contract's Scope of Work, for an amount not to exceed \$155,000. This extension will bring the total contract amount with CarpeDatum Consulting, Inc. to a total of \$230,000.

Approvals:

Respectfully submitted,



H. J. Barry, Manager



Chris Dermody,
Director of Information Technology



Patricia L. Wells,
General Counsel