

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: June 22, 2011

Board Item: 2-A-3

**Amendment to Contract with GeoHydroScience
LIRF Quantification Project**

Action by Consent

Action

Information

Denver Water currently has a contract with GeoHydroScience LLC for consulting services related to the Board's Lawn Irrigation Return Flow ("LIRF") Project. GeoHydroScience is responsible for quantifying Denver Water's LIRFs for adjudication in Case No. 2004CW121 WD1, which is set for trial in April 2012.

The GeoHydroScience Contract was approved for a contract amount of \$85,000.00 on December 28, 2010. Under the First Amendment to Contract No. 13375A, the Contract will be amended to add \$100,000 to bring the total contract amount to \$185,000. This amount will be used to complete the following additional work:

1. GeoHydroScience will complete its LIRF quantification report for filing with the Court on July 1, 2011. (NTE \$20,500)
2. GeoHydroScience will continue work on a supplemental expert report. (\$20,000)
3. GeoHydroScience will prepare a rebuttal expert report to the extent GeoHydroScience determines Objectors' experts' opinions require rebuttal. (\$30,000)
4. Should a deposition be noticed, GeoHydroScience will prepare for and attend its deposition.(\$5,000)
5. GeoHydroScience will attend meetings, participate in conference calls, and undertake tasks necessary to complete the items described above. (\$4,500)

The item is budgeted for the current year and there are sufficient funds to cover the current year expense. Additional funds may need to be allocated in future years depending on the extent Objectors contest Denver Water's engineering and decree prepared in Case No. 2004CW121 WD1.

Recommendation:

It is recommended that the Board approve the First Amendment to Contract No. 13375A.

Approvals:

Respectfully submitted,



Director of Planning



James S. Lochhead, CEO/Manager



General Counsel