

# DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: June 22, 2011

Board Item: 2-A-2

## Amendment to Contract with Arcadis U.S. Inc. LIRF Quantification Project

Action by Consent

Action

Information

Denver Water currently has a contract with Arcadis U.S. Inc. ("Arcadis") for consulting services related to the Board's Lawn Irrigation Return Flow ("LIRF") Project. Arcadis is responsible for assessing the quality of Denver Water's LIRFs for use as a substitute supply in exchanges and plans for augmentation.

The Arcadis contract was approved for an original contract amount of \$58,500 on March 1, 2011. Under the First Amendment to Contract No. 13375A, the Contract was amended to increase the contract amount to \$87,352 and to add additional work.

Under the second amendment, the contract amount will be increased by \$70,000 to bring the total contract amount to \$157,352. This amount will be used to complete the following additional work:

1. Arcadis will complete its LIRF report for filing with the Court on July 1, 2011 (\$18,000).
2. If Arcadis determines additional sampling is necessary based on the conclusions in its report, Arcadis will update its sampling plan previously prepared by the Board and assist with logistical support for a second LIRF water quality sampling program (\$25,000).
3. Arcadis will prepare a rebuttal report to the extent it determines that Objectors' expert opinions require rebuttal (\$20,000).
4. Should a deposition be noticed, Arcadis will prepare for and attend its deposition (\$7,000).
5. Arcadis will attend meetings, participate in conference calls, and undertake tasks necessary to complete the items described above. (Any funds not spent in performance of Tasks 1-4 may be used for Task 5).

The item is budgeted for the current year and there are sufficient funds to cover the current year expense. Additional funds may need to be allocated in future years depending on the extent Objectors contest Denver Water's engineering and decree prepared in Case No. 2004CW121 WD1.

### Recommendation:

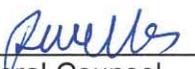
It is recommended that the Board approve the First Amendment to Contract No. 13375A.

### Approvals:

  
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Director of Planning

Respectfully submitted,

  
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James S. Lochhead, CEO/Manager

  
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General Counsel

June 15, 2011  
Revised by Legal 6/2/2010