

Denver Board of Water Commissioners

Meeting Date: August 10, 2011

Board Item: V-A-4

**Tabulation of Bids
Vault Modifications Program 2011/2012
Contract 13419A**

Action by Consent Action Information

On August 2, 2011, bids were received for the Vault Modifications Program 2011/2012. The project scope includes the demolition of various existing underground concrete vaults, piping, and miscellaneous appurtenances; construction of and rehabilitation of concrete vaults; the furnishing and installing of pressure pipe, miscellaneous appurtenances, heating, ventilation, and sump pump equipment, controls, pre-cast vaults, cathodic protection, installation of OWNER-furnished valves, site work and paving, concrete sidewalks, curb and gutters, and landscaping.

Three bids were received with the low bid being submitted by Concrete Works of Colorado, Inc. of Lafayette, Colorado in the amount of \$1,017,457.00. The Engineer's Estimate for the work was \$1,300,000.00.

The Minority and Women Business Enterprise (MWBE) goal established for this construction project is 8% participation. Concrete Works of Colorado, Inc. achieved 9.76% MWBE participation.

The 2011 Capital Improvement Plan (MPC 2DD009) includes sufficient funds for this project.

An additional vault modifications package, under the current MPC 2DD009, including two vaults located in Littleton, Colorado will be released for bids in the Fall of 2011. These vaults were deferred to allow time for the acquisition of necessary property easements.

RECOMMENDATION

It is recommended that the Board award Contract 13419A to Concrete Works of Colorado, Inc. for the Vault Modification Program 2011/2012 in the amount of \$1,017,457.00.

Budget Considerations

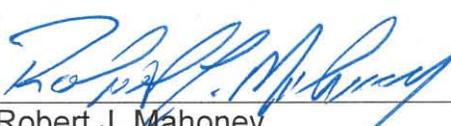
Master Plan Code(s): 2DD009

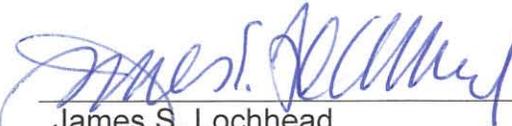
Budgeted Item Unbudgeted Item Funds transferred from another project:

Budget Information

2011 Budget	\$ 2,026,336.00
Amount Requested This Item	\$ 1,017,457.00
YTD Expenditures	\$ 782,415.00
Additional Expenditures Anticipated	\$ 226,464.00
Revised 2011 Estimate	\$ 2,026,336.00
Variance Required	\$ 0.00

Approvals:


Robert J. Mahoney
Director of Engineering


James S. Lochhead
CEO/Manager