

DENVER BOARD OF WATER COMMISSIONERS

Board Item: V-E-7

Meeting Date: October 13, 2010

TASK ORDER AGREEMENT WITH CH2M HILL, INC. FOR THE WILLIAMS FORK SMALL HYDRO/OUTLET WORKS PROJECT CONSTRUCTION MANAGEMENT SERVICES ELECTRICAL AND INSTRUMENTATION AND CONTROL INSPECTION TASK ORDER AGREEMENT 13036C

Action by Consent

Action

Information

The Williams Fork Small Hydro/Outlet Works project has a critical need for specialty expertise for electrical and instrumentation & control inspection; submittal and O&M manual review; and later as-builting the contract work. Engineering staff requires assistance with providing the required level of electrical support needed in this discipline area to this large construction project at the remote site. Two attempts have been made with outside resources, and both have not provided the required expertise, or the required number of hours to complete the tasks needed. Therefore, RFP's for this inspection effort were sent along with the RFP's for the Master On-Call Agreements. Three firms responded with proposals and two of these firms were interviewed (one of which is an SMWBE firm) based on proposed staff, costs and project understanding.

The firm providing the best proposal, staff expertise and experience, and project understanding is CH2M-Hill, Inc. The total cost for Construction Management Services based on the Task Order Proposal is \$497,980.00. *Note: The current contract with Triangle Electric for electrical inspection services will be cancelled.*

There is no Small Minority and Women Business Enterprise (SMWBE) goal for these services due to the specialized nature of the construction management services. An SMWBE firm did propose and was interviewed for this assignment.

The 2010/2011 Capital Improvement Plan (MPC 1AD0022) includes funds for this project.

RECOMMENDATION

It is recommended the Board award Contract 13036C to CH2M Hill, Inc. for the Williams Fork Small Hydro/Outlet Work Project, Construction Management Services – Electrical and Instrumental & Control Inspection in the amount of \$497,980.00.

Budget Considerations

Master Plan Code(s): 1AD0022

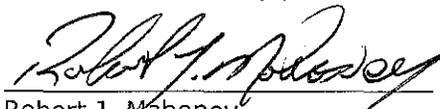
- Budgeted Item ○ Unbudgeted Item ○ Funds transferred from another project:

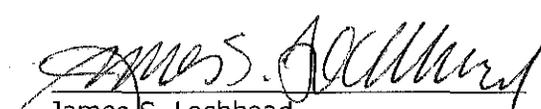
Budget Information

Revised 2010/2011 Budget*	\$16,434,452.00
Amount Requested This Item	\$497,980.00
YTD Expenditures	\$9,403,715.00
Additional Expenditures Anticipated	\$6,532,757.00
Revised 2010/2011 Estimate	\$16,434,452.00
Variance Required	\$0.00

*Modified by previous Board Item

Approvals:


Robert J. Mahoney
Director of Engineering


James S. Lochhead
CEO/Manager