

DENVER BOARD OF WATER COMMISSIONERS

Board Item: V-E-3

Meeting Date: October 13, 2010

**INTERGOVERNMENTAL AGREEMENT WITH  
THE CITY AND COUNTY OF DENVER  
BROADWAY RECONSTRUCTION PHASE II  
WESLEY AVENUE TO YALE AVENUE  
AGREEMENT 13089A**

Action by Consent

Action

Information

The City and County of Denver (City) is reconstructing South Broadway between Wesley Avenue and Yale Avenue. The City and the Board have identified work that is necessary for each entity to complete replacement of approximately 50 non-copper service lines within the project limits. The City will perform the replacement of non-copper service lines within the dedicated Right-of-Way. The Board, using Board forces, will perform the replacement of non-copper service lines on private property.

Intergovernmental Agreement 13089A (IGA) defines a 50% per agency cost share for the total cost of the service replacements. The total estimated cost of the service replacements is \$517,500.00. The Board's estimated 50% share is \$258,750.00.

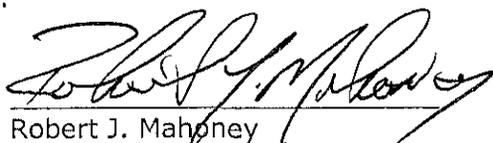
This work, the associated IGA and budget variance (\$671,250.00) for Broadway Phases I and II were approved by the Board on June 9, 2010. However, the City made non-material changes to the agreement language and has asked that the attached agreement be executed. The dollar amounts did not change.

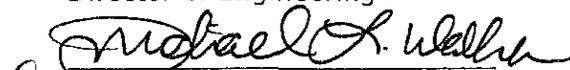
The 2010 Capital Improvement Plan (MPC 4DG0002) includes, by variance reference above, sufficient funds for this project.

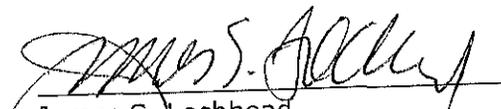
**RECOMMENDATION**

It is recommended that the Board execute Agreement 13089A to fund its share of the non-copper service line replacements associated with Phase II of the Broadway reconstruction project.

Approvals:

  
Robert J. Mahoney  
Director of Engineering

  
for Patti Wells  
General Counsel

  
James S. Lochhead  
CEO/Manager