

Meeting Date: October 13, 2010

**Authorization of Additional Funds for
Trenching and Shoring Rental Material**

 Action by Consent Action Information

Trenching shoring rental materials are required for various locations through the Denver Metropolitan area. Trenching and shoring is required to enable distribution personnel to safely perform scheduled and emergency projects.

On April 1, 2009, Denver Water entered into Contract No. 12148A with United Rentals to pick-up and deliver trenching shoring safety materials for the period of April 1, 2009 through March 31, 2011, for a total contract amount of \$100,000.00. Expenditures to-date are \$111,091.28.

It is anticipated additional funds will be needed in the amount of \$100,000.00 through March 31, 2011 as a result of numerous capital and operating projects.

The Operations & Maintenance Division budgeted \$1.7 million for all rentals in 2010. This budget includes the trenching shoring rental costs. The total amount budgeted for 2010 for O&M rentals is \$1.7 million. Year-to-Date \$800,000 has been spent. There are sufficient funds available to cover the additional contract dollars. Funds will also be included in the 2011 Proposed Budget for this expenditure.

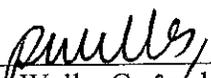
Recommendation:

It is recommended the Board authorize the additional funds for Contract No. 12148A to United Rentals for the delivery of trenching shoring materials, for an additional contract amount of \$100,000.00, for a total contract amount not to exceed \$200,000.00, through March 31, 2011.

Contract Additions

Original Amount	\$100,000.00
Previous Amendments	\$ 0.00
Expenditures	\$111,091.28
Amount Remaining	\$ (11,091.28)
Additional Funds	\$100,000.00
Total Contract	\$200,000.00

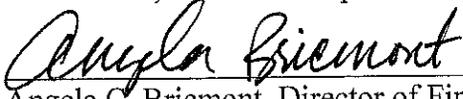
Approvals:



Patricia Wells, General Counsel

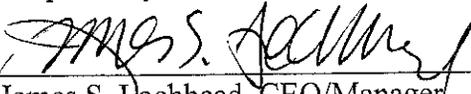


Brian Good, Director of Oper. & Maint.



Angela C. Bricmont, Director of Finance

Respectfully submitted,



James S. Lochhead, CEO/Manager