

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: September 11, 2013

Board Item: V-E-3

Construction Contract with M.A. Mortenson Company
For Foothills Treatment Plant 2013-2014 Projects
Contract 14977A

- Action by Consent, Action, Information

On July 22, 2013, a contract was entered into with M.A. Mortenson Company (Mortenson) for the design phase services related to the Foothills Treatment Plant 2013-2014 Projects (7 separate projects), with the intent that once the final design was complete, Mortenson would, as a Construction Manager at Risk (CMAR), develop a Guaranteed Maximum Price (GMP) for each of the seven projects or Work Packages, and a construction contract would be executed. Mortenson was chosen for this project through a competitive selection process.

General Conditions costs of \$336,798.00 have been negotiated with Mortenson. The scope of work under the Foothills Treatment Plant 2013-2014 Projects will be performed under a base contract and the addition of Work Packages by Contract Amendments as shown in Table 1.

The overall project, once all Work Packages have been bid, is estimated to cost \$4.0 million. This amount will be refined as the GMP for each Work Package is received.

MWBE participation goals will be established for each Work Package.

The 2013-2014 Capital Improvement Program (MPC 2CE0526, 2CE0530, 2CE5070, 2DC0004, 2CE5038, 2CE5077, 2CE5069) includes funds for this project for the amount to be expended in 2013 and 2014. Work Packages, associated Master Plan Codes, and anticipated budgets are shown in Table 1 attached.

Recommendation

It is recommended that the Board award Contract 14977A to M.A. Mortenson Company for the Foothills Treatment Plant 2013-2014 Projects in the amount of \$336,798.00 for General Conditions costs.

Budget Considerations Master Plan Code(s): 2CE0526, 2CE0530, 2CE5070, 2DC0004, 2CE5038, 2CE5077, 2CE5069

- Budgeted Item, Unbudgeted Item, Funds transferred from another project:

Budget Information

Table with 2 columns: Budget Item, Amount. Rows include 2013-2014 Budget, Amount Requested This Item, YTD Expenditures, Additional Expenditures Anticipated, Revised 2013-2014 Estimate, 2013-2014 Variance Required.

Approvals:

Signature of Robert J. Maloney, Director of Engineering

Respectfully submitted,

Signature of James S. Lochhead, CEO/Manager

Signature of Terri Bryant, CPA, Controller