

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: September 11, 2013

Board Item: V-A- 7

**Tabulation of Proposals for the
Strontia Springs Dam Valve House Roof Replacement,
Cheesman Dam Valve House Roof Replacement, and
Hillcrest Hydroelectric Powerhouse Roof Replacement
Contract 14895A**

Action by Consent Action Information

On August 30, 2013, proposals were received for the Strontia Springs Dam Valve House Roof Replacement, Cheesman Dam Valve House Roof Replacement, and the Hillcrest Hydroelectric Powerhouse Roof Replacement Project. The existing roofs are failing and have reached the end of their service life. This project includes removal of existing roof materials and furnishing and installing new roofing systems, including all labor and materials.

Five contractors were provided with proposal packages and attended the mandatory pre-proposal meeting. Five proposals were received with the low proposal submitted by Weathercraft of Colorado of Fountain, Colorado in the amount of \$143,480.00. The Engineer's Estimate for the work was \$190,000.00.

The Minority and Women Business Enterprise (MWBE) goal established for this construction project is 5% participation. Weathercraft of Colorado achieved 12.94% MWBE participation.

The 2013 Capital Improvement Plan (MPC 2AA0104) does not include sufficient funds for this project. Unused funds from the 2013 Main Replacements (MPC 2DD0003) will be used to offset this project variance. Also, per the 1983 Foothills Agreement, Aurora Water will reimburse Denver Water for 15.73% (\$8,935.90) of the cost of the roofing replacement at the Strontia Springs Dam Valve House.

Recommendation

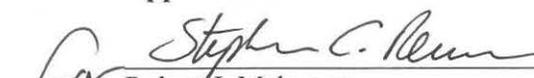
It is recommended that the Board award Contract 14895A to Weathercraft of Colorado for the Strontia Springs Dam Valve House Roof Replacement, Cheesman Dam Valve House Roof Replacement, and Hillcrest Hydroelectric Powerhouse Roof Replacement Project in the amount of \$143,480.00.

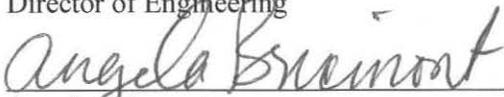
Budget Considerations Master Plan Code(s): 2AA0104
 Budgeted Item Unbudgeted Item Funds transferred from another project: 2DD0003

Budget Information

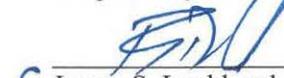
2013 Budget	\$	162,854.05
Additional Funds Transferred In	\$	17,145.95
Revised 2013 Budget	\$	180,000.00
Amount Requested This Item	\$	143,480.00
YTD Expenditures	\$	0.00
Additional Expenditures Anticipated	\$	35,000.00
Revised 2013 Estimate	\$	178,480.00
Variance Required	\$	0.00

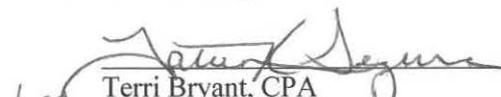
Approvals:

for 
 Robert J. Mahoney
 Director of Engineering


 Angela Bricmont
 Director of Finance

Respectfully submitted,


for James S. Lochhead
 CEO/Manager


for Terri Bryant, CPA
 Controller