

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: March 13, 2013

Board Item: V-A-18

**Tabulation of Proposals for Foothills Treatment Plant,
Gross and Strontia Springs Reservoirs, and
Conduit No. 20 Diversion Dam SOS Security Doors
Contract 14593A**

Action by Consent Action Information

On February 28, 2013, proposals were received for the Foothills Treatment Plant, Gross and Strontia Springs Reservoirs, and Conduit No. 20 Diversion Dam SOS Security Doors Project. The project includes Security-based upgrades to doors and fences at SOS facilities including; replacement of existing doors, additional security hardware to existing doors, replacement of existing chain-link fence, and security upgrades to Conduit No. 26 access portals.

Six firms were provided with proposal packages. Four proposals were received with the low proposal submitted by Velocity Constructors, Inc. of Denver, Colorado in the amount of \$104,511.00. The Engineer's Estimate for the work was \$102,900.00.

There was no Minority and Women Business Enterprise (MWBE) goal for this project due to the work and disciplines involved in this project.

The 2013 Capital Improvement Plan (MPC 2HD0900) includes sufficient funds for this project.

Recommendation:

It is recommended that the Board award Contract 14593A to Velocity Constructors, Inc. for Foothills Treatment Plant, Gross and Strontia Springs Reservoirs, and Conduit No. 20 Diversion Dam SOS Security Doors Project in the amount of \$104,511.00.

Budget Considerations

Master Plan Code(s): 2HD0900

Budgeted Item Unbudgeted Item Funds transferred from another project:

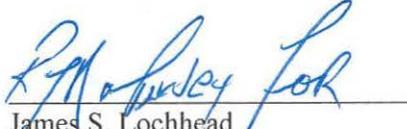
Budget Information

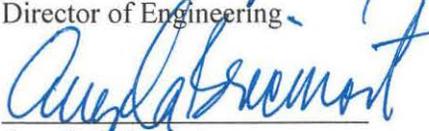
2013 Budget	\$	400,000.00
Amount Requested This Item	\$	104,511.00
YTD Expenditures	\$	0.00
Additional Expenditures Anticipated	\$	5,356.00
Revised 2013 Estimate	\$	112,000.00
Variance Required	\$	(288,000.00)

Approvals:

Respectfully submitted,


Robert J. Mahoney
Director of Engineering


James S. Lochhead
CEO/Manager


Angela Brimont
Director of Finance


Tom Roode
Director of Operations & Maintenance