

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: February 13, 2013

Board Item: V-A-14

JD Edwards Upgrade Services Contract Amendment 1 (Contract # 14470A)

Action by Consent

Action

Information

Denver Water has utilized JD Edwards EnterpriseOne (“JD Edwards”) Software to track and maintain all of its financial-related information and processes for more than a decade. The current installed version of the software is no longer supported by the vendor and must be upgraded in order to reestablish vendor support and extend viability of the system over the next five years.

A Request for Proposal was issued to twelve (12) potential proposers, seven (7) of whom responded. After a preliminary review and analysis of the proposals, three (3) firms were invited to conduct formal presentations of their experience, qualifications, and upgrade methodology. The selection was narrowed to two (2) firms, whose references were contacted to facilitate a more informed selection. Following the presentations and reference calls, it was determined that CAPSCIENT Corporation (“Capscient”) would provide the Board with the best methodology for upgrading the Board’s JD Edwards software.

In order to move forward with the JD Edwards Upgrade project in an expeditious fashion, and to secure the appropriate Capscient team members for the project, an initial professional services contract valued at \$45,840 and covering the Scope & Plan phase and portions of the Design & Process phase of the project was executed with Capscient in February, 2013. It is necessary to amend this contract to include the balance of the full project scope and professional services costs.

Sufficient funds for all professional services needed for the JD Edwards upgrade were budgeted in 2012 and 2013, however, the budgeted funding in 2012 was not spent and thus, a 2013 budget variance of \$230,000 is required as a result.

Recommendation:

It is recommended the Board approve a 2013 budget variance of \$230,000 and approve Amendment 1 of Contract No. 14470A to CAPSCIENT Corporation for JD Edwards upgrade services for the contract period February 13, 2013, through September 30, 2013, for an amount not to exceed \$422,650, and a total contract amount not to exceed \$468,490.

Approvals:

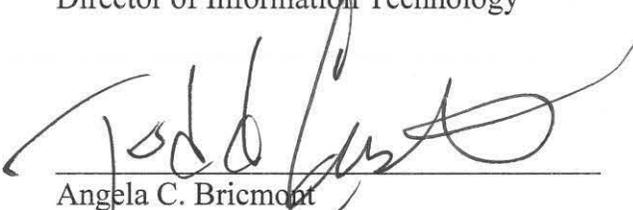


Christopher R. Dermody
Director of Information Technology

Respectfully submitted,



James S. Lochhead
CEO/Manager



Angela C. Bricmont
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Patricia L. Wells,
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