

DENVER BOARD OF WATER COMMISSIONERS

Board Item: 2-B-2

Meeting Date: August 25, 2010

**TABULATION OF BIDS
CONDUIT NO. 28 PIPE PROCUREMENT
CONTRACT 13193A**

Action by Consent

Action

Information

A portion of this work is for the RTD East Corridor Commuter Rail and UPRR Freight Track Relocations Projects, which were unbudgeted for 2010. A presentation was given at the July 28, 2010 Board Meeting illustrating this anticipated work and estimated costs.

On August 16, 2010, proposals were received for Conduit No. 28 Pipe Procurement. The procurement consists of: fabrication and delivery of approximately 588 lineal feet of 60-inch to 84-inch diameter steel pipe and fittings. The pipe will be used for construction of the 2010/2011 Vault Modifications located in Monaco Parkway at Mansfield Avenue, Cedar Avenue, and Smith Road in Denver, Colorado. *Due to long lead time for steel pipe fabrication, Denver Water will pre-purchase pipe for Contractor installation to coincide with the planned Operation & Maintenance outage schedule during the Fall 2010 through Spring 2011 season.*

Requests for proposals were sent to seven potential bidders. Denver Water received three responsive bids, as per the attached tabulation. The low bid of \$447,645.00 submitted was by Northwest Pipe Company as compared to an Engineer's Estimate of \$500,000.00. The \$447,645.00 will be paid via a variance in 2010 and as budgeted in 2011.

No MWBE goal was established for this pipe procurement portion of the vault program since there are no MWBE pipe suppliers.

RECOMMENDATION

It is recommended the Board award Contract 13193A, to Northwest Pipe Company for a total contract amount not to exceed \$447,645.00.

Budget Considerations

Master Plan Code(s): 2DD0009 & 2DD0277

Budgeted Item Unbudgeted Item Funds transferred from another project:

Budget Information (MPC 2DD0009) (Vault Modifications Program)

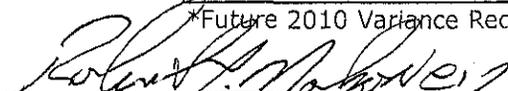
2010 Budget	\$912,689.40
Amount Requested This Item	\$243,770.00
YTD Expenditures	\$1,301,541.00
Additional 2010 Expenditures Anticipated*	\$540,000.00
Revised 2010 Estimate	\$1,974,541.00
Previously Approved Variance	\$303,228.36
Current Variance Required	\$218,623.24

Budget Information (MPC 2DD0277) (UPRR Freight Track Relocations)

2010 Budget	\$0.00
Amount Requested This Item	\$203,875.00
YTD Expenditures	\$233,739.66
Additional 2010 Expenditures Anticipated*	\$1,300,000.00
Revised 2010 Estimate	\$1,737,614.66
Current Variance Required	\$203,875.00

*Future 2010 Variance Required

Approvals:


Robert J. Mahoney
Director of Engineering


Angela C. Bricmont
Director of Finance

Respectfully submitted,


James S. Lochhead, CEO/Manager