

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: November 16, 2011

Board Item: 2-A-3

**Tabulation of Bids
Harriman Lake Dam Renovation
Contract 12981A**

Action by Consent Action Information

On November 8, 2011, bids were received for the Harriman Lake Dam Renovation. The project scope includes removal of the existing Harriman Lake Dam and construction of a new Harriman Lake Dam. Other major portions of the project include removal of numerous tree stumps in the existing embankment, removal and replacement of the outlet works, removal and replacement of the emergency spillway and discharge channel, constructing and planting wetlands mitigation sites, and restoration of 7.34 acres of wetlands and riparian area.

Five bids were received with the low proposal being submitted by R.E. Monks Construction Company, LLC of Colorado Springs, Colorado in the amount of \$2,736,780.75. The Engineer's Estimate for the work was \$3,733,642.00.

The Minority and Women Business Enterprise (MWBE) goal established for this construction project is 5% participation. R.E. Monks Construction Company, LLC achieved 9.87% MWBE participation.

The 2012 Capital Improvement Plan (MPC 2AA0053) includes sufficient funds for this project.

Recommendation

It is recommended that the Board award Contract 12981A to R.E. Monks Construction Company, LLC for Harriman Dam Renovation in the amount of \$2,736,780.75.

Budget Considerations

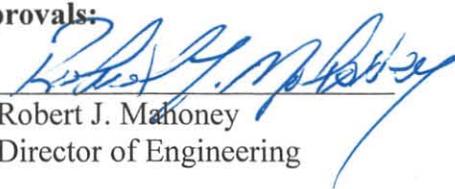
Master Plan Code(s): 2AA0053

Budgeted Item Unbudgeted Item Funds transferred from another project:

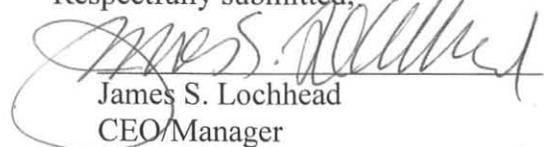
Budget Information

2012 Budget	\$ 3,044,034.00
Amount Requested This Item	\$ 2,736,780.75
YTD Expenditures	\$ 0.00
Additional Expenditures Anticipated	\$ 307,253.25
Revised 2012 Estimate	\$ 3,044,034.00
Variance Required	\$ 0.00

Approvals:


Robert J. Mahoney
Director of Engineering

Respectfully submitted,


James S. Lochhead
CEO/Manager