

# DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: November 16, 2011

Board Item: 2-A-2

## Contract with The Confluence Group for System Integration Services

Action by Consent

Action

Information

(Contract 13920A)

This contract with The Confluence Group, LLC will provide system integration services through 2012, which will include:

- CIS Upgrade; integration refactoring for non-Mobile Customer Service Field systems
- Maximo Upgrade; integration regression testing and refactoring
- Service Registry; installation and configuration
- TIBCO system administration and support
- TIBCO training and mentoring of a new Denver Water employee

The attached Scope of Work outlines the key activities and expected work efforts for this contract extension, and a breakdown of estimated hours and costs by work area, which total 900 hours and \$117,000. The average hourly rate for this Scope of Work is \$130/hour.

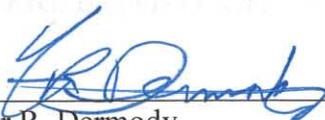
Expenses related to this contract extension are included in various 2011 & 2012 project and OMS (operations, maintenance and support) budgets (MPCs: 4IT0014, 4IT0068, and 4IT0100).

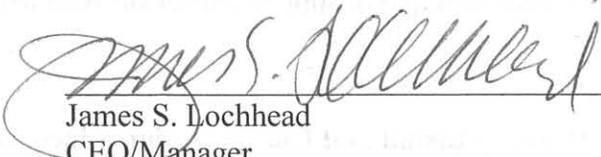
### Recommendation:

It is recommended the Board approve this contract with The Confluence Group for system integration services through 2012, in the amount of \$117,000.

### Approvals:

Respectfully submitted,

  
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Christopher R. Dermody  
Director of Information Technology

  
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James S. Lochhead  
CEO/Manager

  
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for Patricia L. Wells,  
General Counsel

Attachment...