

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: November 16, 2011

Board Item: 2-A-1

Contract Extension with The Confluence Group for Mobile Workforce Application Development

Action by Consent

Action

Information

(Contract 12206A)

Under this contract, The Confluence Group, LLC has been developing system integration solutions since March of 2009 and mobile workforce applications since December of 2010. The mobile workforce applications developed to-date are:

- mLocates – for the T&D Locates function, deployed in April 2011
- mCSF – mobile workforce automation for Customer Service Field, to be deployed in Dec 2011

This contract is being extended for development of additional mobile workforce applications through 2012, which will include:

- mCSF – integration refactoring necessitated by the CIS Upgrade project in Q2, 2012
- mT&D – mobile workforce automation for T&D crews, planned to be deployed in Q3, 2012
- mCSF – additional capabilities, planned to be implemented through Q4, 2012

The attached Scope of Work outlines the key activities and expected work efforts for this contract extension, and a breakdown of estimated hours and costs by work area, which total 6,140 hours and \$673,400. The average hourly rate for this Scope of Work is \$110/hour.

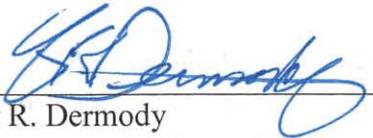
Expenses related to this contract extension are included in the 2011 & 2012 mCSF and mT&D project budgets (MPCs: 3HN0032 and 4IT0003).

Recommendation:

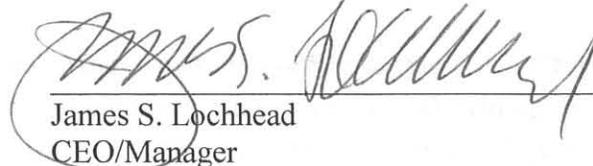
It is recommended the Board approve this contract extension with The Confluence Group for additional workforce application development services through 2012, in the amount of \$673,400, resulting in a total contract value of \$2,372,200.

Approvals:

Respectfully submitted,



Christopher R. Dermody
Director of Information Technology



James S. Lochhead
CEO/Manager



Patricia L. Wells,
General Counsel

Attachment...