

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: April 11, 2012

Board Item: VI-B-1

**2012 (“On-Call”) General Engineering and
Construction Management Service Contracts**

Action by Consent

Action

Information

Denver Water’s Engineering Division is utilizing a variety of firms for (“On-Call”) General Engineering Design Services and Construction Management Services. A summary of the work contracted (versus expended) from January 2012 through April 2012, is provided on Exhibit 1 and Exhibit 2 (attached). All on-call agreements have been amended to expire in September 2012.

The On-Call contracting mechanism provides for expedited contract execution, allowing a quick turnaround by consultant teams.

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|---|--------------|
| 1. Total Number of GES/CM Firms: | 70 |
| 2. Number of GES/CM Contracts for 2012: | 28 |
| 3. Total Amount of all On-Call Contracts YTD: | \$801,135.60 |
| 4. Average Cost for On-Call Contracts: | \$28,611.99 |
| 5. Total MWBE/SBE for On-Call Contracts YTD: | \$131,240.55 |

S/MWBE Contracts	MWBE Firms	MWBE Amount (\$)
MWBE	Diverse Projects Consultants	0.00
MWBE	Geocal, Inc.	27,023.55
MWBE	Kumar & Associates	13,740.00
SBE	Lintjer+Haywood Architects	0.00
SBE	SM&RC Structural Engineers	0.00
MWBE	TechniCAD, Inc.	10,000.00
MWBE	Triunity Engineering & Management	80,477.00
	Total MWBE/SBE Awarded YTD	\$131,240.55
	Total GES/CM Agreements Awarded YTD	\$801,135.60
	Percent of MWBE/SBE Awarded YTD	16.38%

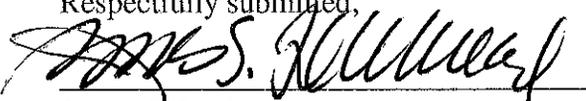
Important Notes:

1. Unlike the On-Call consultant design service task orders, construction management task orders will often exceed \$100,000.00. Board approval will be obtained on all task orders over \$100,000.00.

Approvals:



 Robert J. Mahoney
 Director of Engineering

Respectfully submitted,


 James S. Lochhead
 CEO/Manager