

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: April 11, 2012

Board Item: V-A-21

**Tabulation of Proposals for the
Conduit No. 308 – Recycled Water Distribution Mains
Contract 13398A**

Action by Consent

Action

Information

On April 5, 2012, proposals were received for Conduit No. 308 – 24-Inch Diameter Recycled Water Pipeline – Peoria Street and East Andrews Drive to Chambers Road East 56th Avenue and Montbello Recycled Water Distribution Mains Project. The project scope includes furnishing and installing approximately 20,000 linear feet of 24-inch diameter recycled water pressure pipe and various appurtenances and approximately 23,000 linear feet of 4-inch to 12-inch diameter recycled water distribution mains and various appurtenances in the City and County of Denver and Adams County, Colorado.

Four proposals were received with the low proposal submitted by T. Lowell Construction, Inc. of Castle Rock, Colorado in the amount of \$7,300,000.00. The Engineer’s Estimate for the work was \$9,000,000.00.

The Minority and Women Business Enterprise (MWBE) goal established for this construction project is 5% participation. T. Lowell Construction, Inc. achieved 5.16% MWBE participation.

The 2012-2013 Capital Improvement Plan (MPC 1BC0047) includes sufficient funds for this project.

Recommendation:

It is recommended that the Board award Contract 13398A to T. Lowell Construction, Inc. for Conduit No. 308 – 24-Inch Diameter Recycled Water Pipeline – Peoria Street and East Andrews Drive to Chambers Road East 56th Avenue and Montbello Recycled Water Distribution Mains in the amount of \$7,300,000.00.

Budget Considerations

Master Plan Code(s): 1BC0047

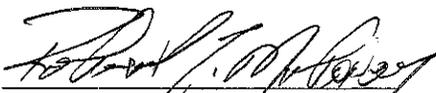
Budgeted Item Unbudgeted Item Funds transferred from another project:

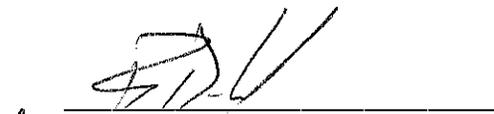
Budget Information

2012-2013 Budget	\$ 9,085,000.00
Amount Requested This Item	\$ 7,300,000.00
YTD Expenditures	\$ 129,909.00
Additional Expenditures Anticipated	\$ 905,091.00
Revised 2012-2013 Estimate	\$ 8,335,000.00
Variance Required	\$ (750,000.00)

Approvals:

Respectfully submitted,


Robert J. Mahoney
Director of Engineering


for James S. Lochhead
CEO/Manager