

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: April 11, 2012

Board Item: V-A-17

Change Order No. 11 with Moltz Civil, LLC for the Williams Fork Small Hydro/Outlet Works Contract 11596A

Action by Consent Action Information

On October 28, 2009, the Board awarded Contract 11596A to Moltz Civil LLC in the amount of \$16,991,800.00 for the Williams Fork Small Hydro/Outlet Works project. The project consists of significant modifications to the existing outlet works/powerhouse at the base of the Williams Fork Dam including installation of a new 0.5 MW hydropower turbine, new outlet works piping and valves, an overhead bridge crane and electrical/mechanical modifications. In addition to the outlet works/powerhouse modifications, a new maintenance building will be constructed at the site.

Change Orders 1 through 10 were covered under the project’s preapproved contingency or presented separately for Board approval. This Change Order No. 11 is requested to cover 5 additional work items; new metal halide light re-strike circuitry, changed floor penetrations for the Distribution Control Panel, remove and replace damaged 24 inch Butterfly Valve, an additional standby generator, and a new upgraded 125VDC battery system. The total amount requested in Change Order No. 11 is \$57,967.00.

The Minority and Women Business Enterprise (MWBE) goal for this construction project had been established as 8% participation of the total project amount. Moltz Civil, LLC achieved 8.27% MWBE participation.

The 2012 Capital Improvement Plan (MPC 1AD0022) includes sufficient funds for this project.

Recommendation

It is recommended that the Board approve Change Order No. 11 to Contract 11596A with Moltz Civil, LLC for the Williams Fork Small Hydro/Outlet Works in the amount of \$57,967.00.

Budget Considerations

Master Plan Code(s): 1AD0022

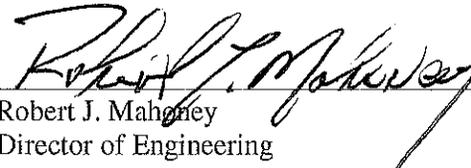
Budgeted Item Unbudgeted Item Funds transferred from another project:

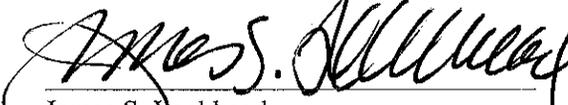
Budget Information

2012 Budget	\$	2,750,707.00
Amount Requested This Item	\$	57,967.00
YTD Expenditures	\$	755,406.00
Additional Expenditures Anticipated	\$	1,937,334.00
Revised 2012 Estimate	\$	2,750,707.00
Variance Required	\$	0.00

Approvals:

Respectfully submitted,


Robert J. Mahoney
Director of Engineering


James S. Dochhead
CEO/Manager