

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: April 11, 2012

Board Item: V-A-14

2012 Assessment to the South Platte Water Related Activities Program, Inc. in Support of the Platte River Recovery Implementation Program

Action by Consent

Action

Information

On September 27, 2006, U.S. Secretary of the Interior Dirk Kempthorne signed the Record of Decision for the Final Environmental Impact Statement on the Platte River Recovery Implementation Program ("Program"). The governors of the states of Wyoming, Colorado, and Nebraska signed the document on January 1, 2007, initiating the official start of the Program. The Program is designed to allow existing and future water use to continue in a way that protects the endangered species. If the Program is not successful, existing water uses can be negatively impacted and the federal permitting of water supply projects in the Platte River basin will become much more difficult.

The monetary cost of the Program is estimated at \$317 Million (2005). In addition to monetary contributions, the three signatory states must contribute water and land to the Program. The total cost of the Program (monetary, water, and land contributions) is shared equally by the United States and the three states (50% federal/50% states). Federal legislation to fund the United States' portion of the Program was approved by the full Senate on April 10, 2008.

The South Platte Water Related Activities Program, Inc. ("SPWRAP") is a Colorado nonprofit corporation established by Colorado water users for the purpose of representing water users' interests in the Program. A Colorado water user can become a member in SPWRAP and pay the annual assessment to obtain the regulatory benefits provided by the Program. The funds generated by the assessments are used to help the state meet its obligations under the Program. As long as the state meets its Program obligations, members of SPWRAP are protected.

All assessments in 2012 remain unchanged from 2011 rates. Staff included \$420,000 in the 2012 budget to pay Denver's 2012 assessment, which is \$410,185.08. It is anticipated that Denver's assessment will be similar in amount for the remaining seven years of the first increment of the Program and the 10-year Capital Plan reflects that commitment.

Recommendation:

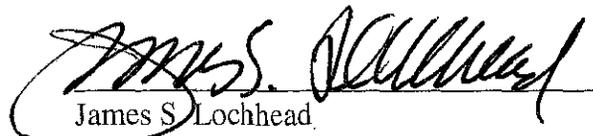
It is recommended that the Board approve the payment of \$410,185.08 to SPWRAP for 2012.

Approvals:



Dave Little
Director of Planning

Respectfully submitted,



James S. Lochhead
CEO/Manager