

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: April 11, 2012

Board Item: V-A-10

**Authorization of Additional Funds for Waste Disposal Site  
Contract # 13002A**

Action by Consent

Action

Information

Denver Water entered into Contract No. 13002A with Albert Frei & Sons, Inc. ("Albert Frei") on May 17, 2010 to provide an approved spoils waste disposal site. This contract allows for one two-year renewal period. Albert Frei and Denver Water have mutually agreed upon a contract extension date of April 30, 2014. Albert Frei has agreed to continue to provide access to the current disposal site (Pit 8) at the continued rate of \$135 per load and add access to a newly-approved disposal site (Pit 4) at the rate of \$77 per load. The per-load disposal rate for Pit 4 is 42% less than for Pit 8. When the Invitation for Bids was issued in 2010, Denver Water received two responsive bids; the disposal rate offered by Albert Frei and accepted by Denver Water for Pit 4 is 54% less than the other responsive bidder.

This contract needs to be amended to increase compensation by \$1,300,000.00 and to implement a revised completion date of April 30, 2014.

Funds for waste disposal sites are included under MPC 4JC0001 in the 2012 Budget and will be included in the 2013 and 2014 Budget.

Recommendation:

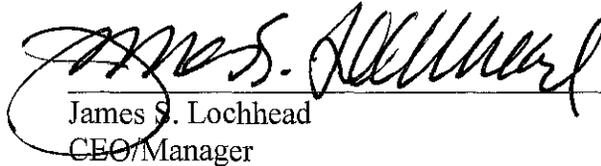
It is recommended the Board authorize the additional funds, revised scope and new completion date for Contract No. 13002A with Albert Frei & Sons, Inc. for waste disposal sites for the revised contract period of May 1, 2012 through April 30, 2014, for an additional contract amount of \$1,300,000.00, for a total contract amount not to exceed \$3,300,000.00.

**Approvals:**

Respectfully submitted,



Thomas J. Roode  
Director of Operations & Maintenance

  
James S. Lochhead  
CEO/Manager

Angela C. Bricmont  
Director of Finance