

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: March 9, 2011

Board Item: V-E-10

**TABULATION OF PROPOSALS  
RECLAMATION OF HAZELTINE GRAVEL PIT  
CONTRACT 13488A**

Action by Consent

Action

Information

On February 17, 2011, proposals were received for the Hazeltine Gravel Pit Reclamation project. The project scope includes removing 264,000 Cubic Yards of common fill material from the gravel pit. The pit contains approximately one million Cubic Yards of common fill material that will need to be removed prior to the full conversion of the pit for water storage. Also included in this proposal is site management, dewatering, mining record keeping, and foreign material handling.

Three proposals were received. All 3 proposals were based on the budgeted amount of \$600,000.00. The proposals were evaluated on Proposed Approach and Cost, Motivation, Personnel, and Firm Capability. The best proposal submitted based on these criteria was submitted by Asphalt Specialties Company, Inc. of Henderson, Colorado in the amount of \$600,000.20. The Engineer's Estimate for the work was \$600,000.00.

*There was no Minority and Women Business Enterprise (MWBE) goal for this project due to the unique nature of the work.*

The proposed 2011 Capital Improvement Plan (MPC 1AL00228) includes sufficient funds for this project.

**RECOMMENDATION**

It is recommended the Board award Contract 13488A to Asphalt Specialties Company, Inc. for the Reclamation of Hazeltine Gravel Pit in the amount of \$600,000.20.

**Budget Considerations**

Master Plan Code(s): 1AL0228

- Budgeted Item  Unbudgeted Item  Funds transferred from another project:

**Budget Information**

2011 Budget	\$854,469.00
Amount Requested This Item	\$600,000.20
YTD Expenditures	\$124,242.00
Additional Expenditures Anticipated	\$130,226.80
Revised 2011 Estimate	\$854,469.00
Variance Required	\$0.00

Approvals:

  
Robert J. Mahoney  
Director of Engineering

  
James S. Lochhead  
CEO/Manager