

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: April 27, 2011

Board Item: 2-A-2

**TABULATION OF BIDS
SECURITY MODIFICATIONS AT DILLON DAM
CONTRACT 13225A**

Action by Consent

Action

Information

On April 19, 2011, bids were received for the Security Modifications at Dillon Dam. The project scope includes security upgrades and modification at the East and West entrances of Dillon Dam Road including roadway modification to aid in deterring hostile acts against one of Denver Water's vital resources.

Five bids were received with the low proposal being submitted by White Construction Group, Ltd. of Castle Rock, Colorado, in the amount of \$1,191,000.00. The Engineer's Estimate for the work was \$1,200,000.00.

The Minority and Women Business Enterprise (MWBE) goal for this project has been established as 5% participation. White Construction Group, Ltd. achieved 27.66% MWBE participation.

The 2011 Capital Improvement Plan (MPC 2HD0094) includes funds for this project.

RECOMMENDATION

It is recommended that the Board authorize execution of Contract 13225A by the CEO/Manager upon execution of the associated IGA with Summit County. Contract 13225A will award the Security Modifications at Dillon Dam to White Construction Group, Ltd. in the amount of \$1,191,000.00.

Budget Considerations

Master Plan Code(s): 2HD0094

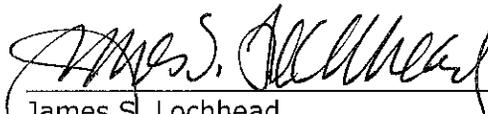
- Budgeted Item Unbudgeted Item Funds transferred from another project:

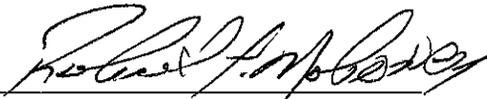
Budget Information

2011 Budget	\$ 1,100,093.00
Amount Requested This Item	\$ 1,191,000.00
YTD Expenditures	\$ 38,230.00
Additional Expenditures Anticipated	\$ 200,000.00
Revised 2011 Estimate	\$ 1,429,230.00
Variance Required	\$ 329,137.00

Approvals:


Tom Roode
Director of Operations & Maintenance


James S. Lochhead
CEO/Manager


Robert J. Mahoney
Director of Engineering