

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: June 11, 2014

Board Item: II-A-6

**Tabulation of Bids for the
64th Avenue Pump Station and
Decentralization Facility Roadway Improvements
Contract 15416A**

Action by Consent

Action

Information

On May 27, 2014, bids were received for the 64th Avenue Pump Station and Decentralization Facility Roadway Improvements Project. The project includes all labor, materials, and equipment to install new curb, gutter and resurface the facility entrance drive and parking lot.

There were nine pre-qualified General Contractors. Three Contractors attended the required pre-bid conference. Two bids were received and the lowest qualified bid was submitted by Concrete Works of Colorado, Inc. of Lafayette, Colorado in the amount of \$165,000.00. The Engineer's Estimate for the work was \$169,765.00.

The Minority and Women Business Enterprise (MWBE) goal established for this construction project is 3% participation. Concrete Works of Colorado, Inc. achieved 3.03% MWBE participation.

The 2014 Capital Improvement Plan (MPC 2DB1011) does not include sufficient funds for this project. A variance will be required to complete the project. A variance was approved through the Program and System Manager's process.

Recommendation

It is recommended that the Board approve Contract 15416A to Concrete Works of Colorado, Inc. for the 64th Avenue Pump Station and Decentralization Facility Roadway Improvements in the amount of \$165,000.00.

Budget Considerations

Master Plan Code(s): 2DB1011

Budgeted Item

Unbudgeted Item

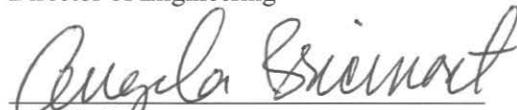
Funds transferred from another project:

Budget Information

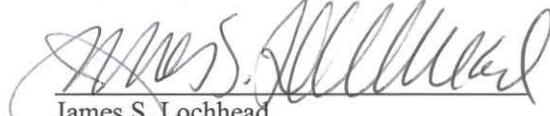
2014 Budget	\$	149,783.39
Amount Requested This Item	\$	165,000.00
YTD Expenditures	\$	16,724.23
Additional Expenditures Anticipated	\$	8,275.77
Revised 2014 Estimate	\$	190,000.00
Variance Required	\$	40,216.61

Approvals:


Robert J. Mahoney
Director of Engineering


Angela Brimont
Director of Finance

Respectfully submitted,


James S. Lochhead
CEO/Manager


Terri Bryant, CPA
Controller