

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: June 11, 2014

Board Item: II-A-5

**Tabulation of Bids for the
Cheesman Reservoir and Dam Walkway Replacement
Contract 15140A**

Action by Consent

Action

Information

On May 29, 2014, bids were received for the Cheesman Reservoir and Dam Walkway Replacement Project. The project includes all labor, materials, and equipment including the following major components: Demolition and disposal of the existing walkway structure, furnish and install a new structure for pedestrian and all-terrain vehicle (ATV) use, and furnish and install electrical and communication conduit and appurtenances.

There were six pre-qualified General Contractors. Two bids were received and the lowest qualified bid was submitted by SEMA Construction, Inc. of Centennial, Colorado in the amount of \$829,990.00. The Engineer's Estimate for the work was \$580,000.00. An early estimate was developed by Archer Western Construction, LLC. Factors that contributed to the higher bids included logistics for concrete deliveries, and work space on the narrow spillway.

The Minority and Women Business Enterprise (MWBE) goal established for this construction project is 5% participation. SEMA Construction, Inc. achieved 19.40% MWBE participation.

The 2014 Capital Improvement Plan (MPC 2AA5040) does not include sufficient funds for this project. A variance was approved through the Program and System Manager's process.

Recommendation

It is recommended that the Board approve Contract 15140A to SEMA Construction, Inc. for the Cheesman Reservoir and Dam Walkway Replacement Project in the amount of \$829,990.00.

Budget Considerations

Master Plan Code(s): 2AA5040

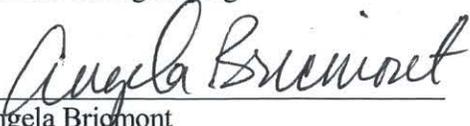
Budgeted Item Unbudgeted Item Funds transferred from another project:

Budget Information

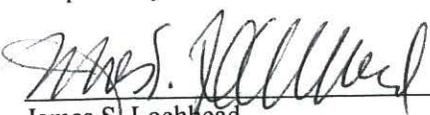
2014 Budget	\$	690,000.00
Amount Requested This Item	\$	829,990.00
YTD Expenditures	\$	11,443.59
Additional Expenditures Anticipated	\$	58,566.41
Revised 2014 Estimate	\$	900,000.00
Variance Required	\$	210,000.00

Approvals:


Robert J. Mahoney
Director of Engineering


Angela Brimont
Director of Finance

Respectfully submitted,


James S. Lochhead
CEO/Manager


Terri Bryant, CPA
Controller