

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: May 12, 2010

Board Item: V-E-1

**DENVER PUBLIC SCHOOLS PHASE II  
RESTROOM FIXTURE RETROFIT, 2010  
CONTRACT APPROVAL 11966H**

Action by Consent

Action

Information

A major component of Denver Water's Conservation Plan is assisting government to set an example for water conservation efforts and the elimination of water waste. The annual budget and the 10-year plan both provide up to \$1,000,000.00 annually for this purpose. The Conservation Plan calls for outreach to government facilities within Denver Water's service area.

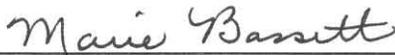
Contract 11966H will provide water efficient hardware at a cost of \$250,000.00 to retrofit nine schools in the Denver Public Schools (DPS) system with the other bond restoration improvements at each site. Estimated water savings from the contract is approximately 38 acre feet annually, which brings the cost of the project to the Board to \$6,578.00 per acre foot. Denver Water will purchase water efficient hardware, give it to the DPS, and the equipment will be installed by the DPS employees or contractors by a certain date. Denver Water has the right to inspect to verify compliance. DPS also accepts the obligation of maintaining the equipment properly and replacing it when necessary.

In the near future, DPS has requested to accelerate the installation of fixtures in all remaining schools over the next five-years. DPS has proposed retrofitting additional 10-15 schools per year beyond the scheduled bond improvements. The hardware will be purchased under a separate contract.

Recommendation:

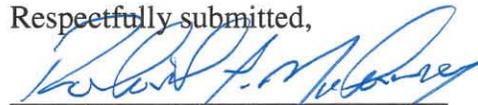
It is recommended that the Board approve the contract for DPS Phase II bond project fixture retrofit.

**Approvals:**



Marie Bassett, Director of Public Affairs

Respectfully submitted,



Robert Mahoney, Acting Manager



Patricia Wells, Legal Counsel