

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: October 8, 2014

Board Item: V-C

2014 ("On-Call") General Engineering and Construction Management Service Contracts

Action by Consent Action Information

Denver Water's Engineering Division is utilizing a variety of firms for ("On-Call") General Engineering Design Services and Construction Management Services. A summary of the work contracted (versus expended) from August 2012 through September 2014, is provided on Exhibit 1 (attached).

The On-Call contracting mechanism provides for expedited contract execution, allowing a quick turnaround by consultant teams.

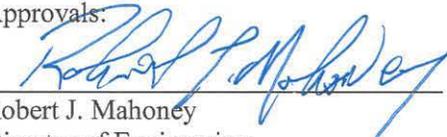
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|----|---|----------------|
| 1. | Total Number of GES/CM Firms: | 88 |
| 2. | Number of GES/CM Contracts (August 2012 to Date): | 143 |
| 3. | Total Amount of On-Call Contracts (August 2012 to Date): | \$6,428,823.71 |
| 4. | Average Cost for On-Call Contracts: | \$44,956.81 |
| 5. | Total MWBE/SBE for On-Call Contracts (August 2012 to Date): | \$1,791,154.14 |

S/MWBE Contracts	MWBE Firms	MWBE Amount (\$)	
MWBE	Civil Technology, Inc.	68,930.00	
MWBE	Geocal, Inc.	39,739.00	
MWBE	Kumar & Associates	346,452.00	
MWBE	RG & Associates	310,240.78	
MWBE	Triunity Engineering & Management	370,621.37	SubTotal \$1,135,983.15
SBE	Bates Engineering	10,560.00	
SBE	Lintjer+Haywood Architects	13,675.00	
SBE	Ninyo & Moore	73,721.02	
SBE	SDG Incorporated	19,050.00	
SBE	Tumbleweed Electric	145,099.97	
SBE	Vision Land	102,580.00	
SBE	Vista Engineering	250,885.00	SubTotal \$655,170.99
	Total MWBE/SBE Awarded		\$1,791,154.14
	Total GES/CM Agreements Awarded		\$5,071,579.58
	Percent of MWBE/SBE Awarded		27.86%

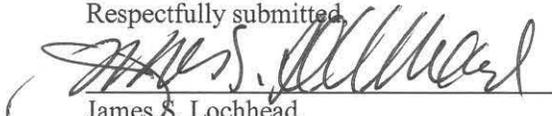
Important Notes:

1. Unlike the On-Call consultant design service task orders, construction management task orders will often exceed \$100,000.00. Board approval will be obtained on all task orders over \$100,000.00.

Approvals:



 Robert J. Mahoney
 Director of Engineering

Respectfully submitted,


 James S. Lochhead
 CEO/Manager



 Terri Bryant, CPA
 Controller