

# DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: November 9, 2011

Board Item: V-A-9

## Authorization of Additional Funds for Nalclear 8181 Polymer

Action by Consent

Action

Information

The Board entered into Contract No. 12591A with Nalco Company ("Nalco") on January 1, 2010 to furnish Nalclear 8181, a nonionic polymer used as a filtration aid in the water treatment process. Nalclear nonionic polymer is a proprietary formulation and Nalclear 8181 is the only chemical that Denver Water has prequalified as suitable for this use.

Nalco and Denver Water have mutually agreed upon a contract extension date of December 31, 2013. Nalco has agreed to furnish the Nalclear 8181 to Denver Water at a \$0.25 per pound price increase in 55-gallon drums and \$0.35 per pound price increase in 265-gallon totes for calendar year 2012. These prices represent a 14% increase and 24% increase over 2011 prices for 55-gallon drums and 265-gallon totes of Nalclear 8181, respectively. The extension date and price increases are expected to increase the overall compensation needed under the contract.

Funds are included in the 2011 budget and will be included in the 2012 and 2013 budgets for MPCs 4CB0002, 4CB0003 and 4CB0004.

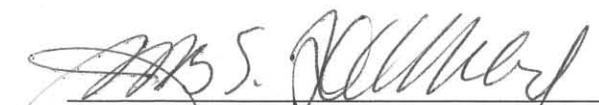
### Recommendation:

It is recommended that the Board authorize the additional funds for Contract No. 12591A to Nalco in the amount of \$60,000.00, for a total compensation not to exceed \$280,000.00, and extend the contract completion date to December 31, 2013.

### Approvals:

Respectfully submitted,

  
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Thomas J. Roode  
Director of Operations & Maintenance

  
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James S. Lochhead  
CEO/Manager

  
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Angela C. Bricmont  
Director of Finance