

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: September 25, 2013

Board Item:2 -B-1

**Second Amendment to Water-Saving Letter Agreement
with Denver Public Schools**

Contract # 11966I (second amendment)

Action by Consent

Action

Information

The original Water-Saving Device contract (Agreement No. 11966I) for \$250,000 was written to rebate DPS for water-efficient indoor water fixtures installed in 22 schools. This Agreement was part of Denver Water's 10-year conservation plan and provides government agencies assistance to improve water efficiency.

On December 14, 2011 the Agreement was amended to increase the contract total by \$150,000, allowing DPS to retrofit an additional 14 schools. The program has been highly successful and has proven to reduce indoor water usage on average by 40%. In December 2012, Denver Public Schools applied for a total of \$398,252.80 in rebates through this Agreement. In total DPS replaced 3,206 fixtures at 36 schools reducing the water use of 20,674 students and staff.

Denver Public Schools would like to partner with Denver Water to continue to rebate water-savings devices at the rates in Agreement No. 11966I. Expanding the program further will allow Denver Public Schools to retrofit an additional 18 schools at a cost of \$246,141.70. This amount is budgeted in the 2013 Conservation budget, Master Plan Code 4EA0055. Thirteen schools have been completed, with the remaining five scheduled for completion by the end of 2013. The expansion of the program will retrofit 627 fixtures reducing the water use of 4,064 additional students and staff. Estimated water savings is 26 acre-feet annually.

Recommendation:

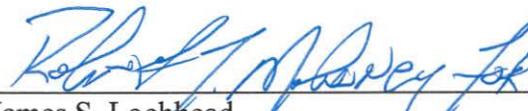
It is the recommendation that the Board approve the second amendment to Agreement 11966I for an amount not to exceed \$246,141.70

Approvals:

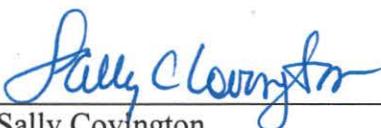
Respectfully submitted,



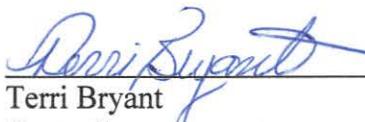
Patti Wells
General Counsel



James S. Lochhead
CEO/Manager



Sally Covington
Director of Public Affairs



Terri Bryant
Controller