

DENVER BOARD OF WATER COMMISSIONERS

Board Item: VI-B-1

Meeting Date: January 12, 2011

GENERAL ENGINEERING ("ON-CALL") SERVICES CONTRACTS

Action by Consent

Action

Information

Denver Water's Engineering Division is utilizing a variety of firms for On-Call Engineering Services. A summary of the work contracted July 2007 through December 2010, is provided on Exhibit 1 attached. The base On-Call Agreements have been amended to expire in September 2012.

The on-call contracting mechanism has expedited contract work, allowing a quick turnaround by consultant teams.

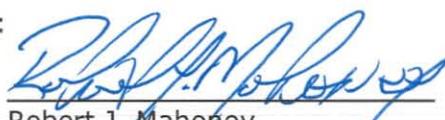
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|----|---|----------------|
| 1. | Total Number of Firms | 58 |
| 2. | Number of Contracts to Date: | 211 Contracts |
| 3. | Total Amount of all On-Call Contracts: | \$9,342,800.07 |
| 4. | Average Cost for On-Call Contracts: | \$44,024.22 |
| 5. | Total Amount of S/MWBE for On-Call Contracts: | \$1,208,888.15 |

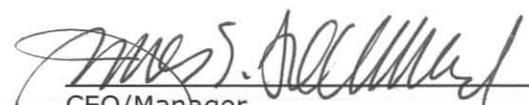
S/MWBE Contracts	S/MWBE Firms	S/MWBE Amount (\$)
SBE	Bates Engineering	161,179.50
SMWBE	Geocal, Inc.	244,955.65
SBE	J.F. Sato and Associates	16,672.00
SMWBE	Kumar & Associates	260,533.00
SBE	Lintjer+Haywood Architects	244,921.00
SBE	SM&RC Structural Engineers, Inc.	161,065.00
SMWBE	TechniCAD, Inc.	<u>119,562.00</u>
	Total Amount of S/MWBE	\$1,208,888.15
	Total Amount of On-Call Agreements	\$9,342,800.07
	Percent of S/MWBE to Date	13%

Important Notes:

1. A summary of the work contracted for the On-Call Contracts for Construction Management Services through December 2010, is provided on Exhibit 2 attached. Unlike the On-Call consultant design service task orders, construction management task orders will often exceed \$100,000.00. Board approval will be obtained on all task orders over \$100,000.00. Pre-negotiated contracts and rates through the On-Call approach will expedite our construction management contracts.

Approvals:


 Robert J. Mahoney
 Director of Engineering


 CEO/Manager