

Denver Board of Water Commissioners

Meeting Date: July 27, 2011

Board Item: V-E-2

**FRASER RIVER SETTLING BASIN IMPROVEMENTS
CONTRACT 13591A**

Action by Consent

Action

Information

On July 7, 2011, bids were received for Fraser River Settling Basin Improvements. The project scope includes installing a gravel access road, and modifying a rock-filled settling basin and wetland mitigation area above Denver Water's Fraser River Diversion Dam near Winter Park ski area in Grand County, Colorado. The Project is located off U.S. Highway No. 40 just north of the Mary Jane Ski Area turnoff at mile marker 234 in Grand County, Colorado.



Four bids were received with the low bid being submitted by Concrete Express, Inc. of Denver, Colorado in the amount of \$498,000.00. The Engineer's Estimate for the work was \$296,000.00.

The Minority and Women Business Enterprise (MWBE) goal established for this construction project is 5% participation. Concrete Express, Inc. achieved 5.02% MWBE participation.

Denver Water will contribute a total of \$95,000; \$50,000 from the mediation budget and \$45,000 from the Moffat Project Mitigation budget. The 2011 Capital Improvement Plan (MPC 4AP0001) includes \$50,000 for this project. The mediation funds to be given to Grand County for aquatic habitat projects (\$2 million) will be reduced to \$1.95 million. The remainder of the construction costs for the project will be reimbursed to Denver Water by the other stakeholders through the terms of the IGA. In the event that change orders on the contract exceed \$4,900.00, Denver Water, Grand County and CDOT will equally contribute the necessary funds.

RECOMMENDATION

It is recommended that the Board award Contract 13591A to Concrete Express, Inc. for the Fraser River Settling Basin Improvements in the amount of \$498,000.00.

Approvals:


Robert J. Mahoney
Director of Engineering


James S. Lochhead
CEO/Manager


David Little
Director of Planning