

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: February 26, 2014

Board Item: II-C

**Tabulation of Proposals for the
Marston Dam and Forebay Multiple Level Outlet and Upgrade
Contract 13906A**

Action by Consent Action Information

On February 11, 2014, proposals were received for the Marston Dam and Forebay Multiple Level Outlet and Upgrade Project. The project includes draining the forebay (reservoir), removing aging 90-inch and 66-inch outlet conduits to address dam safety concerns, constructing a new multiple level outlet works to facilitate selective withdrawal of water from three different elevations to improve water quality, and constructing a new 60-inch gravity drain line to facilitate more efficient lowering of the forebay in the future.

A request for Statement of Qualifications was publicly advertised. Five pre-qualified General Contractors and 25 pre-qualified Sub-Contractors were approved and provided with proposal packages. Two proposals were received and were evaluated based on cost, project execution plan, including team and schedules through a Quality Based Selection (QBS) process by Denver Water Staff. The QBS-selected winning proposal was submitted by SEMA Construction in the amount of \$11,227,925.00. The Engineer's Estimate for the work was \$13,431,850.00. Denver Water has notified the contractor that we are reserving the right to add work for the Marston South Outlet Works Abandonment Project through a competitive procurement process.

The Minority and Women Business Enterprise (MWBE) goal established for this construction project is 5% participation. SEMA Construction achieved 5.81% MWBE participation.

The 2014-2015 Capital Improvement Plan (MPC 1AB0007) includes sufficient funds for this project.

Recommendation

It is recommended that the Board award Contract 13906A to SEMA Construction for the Marston Dam and Forebay Multiple Level Outlet and Upgrade Project in the amount of \$11,227,925.00.

Budget Considerations

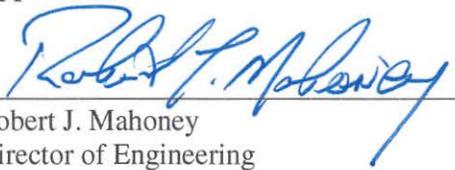
Master Plan Code(s): 1AB0007

Budgeted Item Unbudgeted Item Funds transferred from another project:

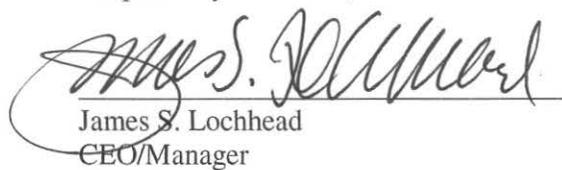
Budget Information

2014-2015 Budget	\$ 13,931,148.18
Amount Requested This Item	\$ 11,227,925.00
YTD Expenditures	\$ 15,250.46
Additional Expenditures Anticipated	\$ 2,687,972.72
Revised 2014-2015 Estimate	\$ 13,931,148.18
Variance Required	\$ 0.00

Approvals:


Robert J. Mahoney
Director of Engineering

Respectfully submitted,


James S. Lochhead
CEO/Manager


Terri Bryant, CPA
Controller