

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: December 9, 2010

Board Item: V-E-2

Authorization of Additional Funds for Armed Guard Security for Denver Metropolitan Area Facilities

Action by Consent

Action

Information

Professional Security LLC has been providing armed guard security at Denver Water's treatment plants for the past four years at an hourly rate of \$30.00. These security officers are current or retired police officers. During this time these officers have been able to handle difficult situations as well as coordinating with Denver Water's security staff and the local law enforcement agencies.

On February 9, 2005 the Board approved a contract with Professional Security LLC for the period February 1, 2005 through January 31, 2008 for a total contract amount of \$788,400.00. On April 13, 2005 the Board approved the addition of the Moffat water treatment plant to this contract resulting in an additional contract amount of \$1,514,880.00, for a total contract amount of \$2,303,280.00. Marston water treatment plant was added to this contract on September 13, 2006 resulting in additional funds being approved by the Board in the amount of \$319,680.00, for a total contract amount of \$2,622,960.00. On December 12, 2007 the Board approved a two year extension of this contract through December 31, 2009 with additional funds of \$2,378,400.00 for a total contract amount of \$5,001,360.00. Total expenditures to date are \$4,959,465.00.

This contract has been put out for bid for the period beginning January 1, 2010. However, additional funds are needed on the current contract to cover current billing and projected service costs through December 31, 2009. Additional funding is necessary due to security services provided during the August 2008 Democratic National Convention, and security provided during a 2008 construction project at the Foothills Water Treatment Plant.

Funds are included in the 2009 Budget for these expenditures (Various MPC's).

Recommendation:

It is recommended the Board authorize the additional funds for Contract No. 07988A to Professional Security LLC, a SBE certified supplier, for armed guard security services through December 31, 2009, for an additional contract amount of \$260,500.00, for a total contract amount not to exceed \$5,261,860.00.

Contract Additions

Original Amount	\$ 788,400.00
Previous Amendments	\$4,212,960.00
Expenditures	\$4,959,465.00
Amount Remaining	\$ 41,895.00
Additional Funds	\$ 260,500.00
Total Contract	\$5,561,860.00


8/31/09

Revised by Legal 8/31/2009

Approvals:



Patricia L. Wells, General Counsel



Brian Good, Director Oper. & Maint.



for David LaFrance, Director of Finance

Respectfully submitted,



H. J. Barry, Manager