

DENVER BOARD OF WATER COMMISSIONERS

Board Item: V-A-13

Meeting Date: December 9, 2009

**AGREEMENT WITH CRUISE AND ASSOCIATES  
FOR MATERIALS MANAGEMENT OF THE  
HAZELTINE AND ROAD RUNNERS REST GRAVEL PIT SITES  
AGREEMENT 12720A**

Action by Consent

Action

Information

In 2007, Denver Water entered into a Contract with Cruise and Associates to remove leftover material in the Hazeltine and Road Runners Rest Gravel Pit sites. In 2008-2009, a second contract with Cruise and Associates included both cleanup activities and the production of slope liner material, most of which was used for the Howe Haller Reservoir Lining Project. To date, Cruise and Associates has removed over a million cubic yards (CY) of material, with an additional million cubic yards still remaining. About 680 acre-feet of storage has been created.

Cruise and Associates' 2010 Proposal will consist of dewatering site maintenance, creating and stockpiling 70,000 Cubic Yards (CY) of additional slope liner material for the future Hazeltine lining project at \$1.71 CY, loadout of about 100,000 CY of common fill at a cost of \$0.80 CY, and creation and stockpiling of about 17,000 CY of Class 6 base course at \$6.00/CY. Throughout 2010, Cruise and Associates will also continue to market material for sale.

Cruise and Associates' 2010 Proposal is a one year contract for a total cost of \$611,700.00. Funds for this project (MPC 1AL0228) are included in the 2010 Capital Improvement Plan.

*There is no Small/Minority/Women Business Enterprise (SMWBE) goal for this project. The Cruise contract is a sole-source, negotiated contract since Denver Water has not been successful at finding other mining forms with the credentials and interest to complete this work.*

The 2010 Capital Improvement Plan (MPC 1AL0228) includes funds for this project. Unused funds in the amount of \$110,000.00 will be transferred from the Gravel Pit Storage Project (MPC 1AL0001) to supplement this project.

**RECOMMENDATION**

It is recommended the Board award Agreement 12720A to Cruise and Associates for Material Management at the Hazeltine and Road Runners Rest sites in the amount of \$611,700.00.

**Budget Considerations**

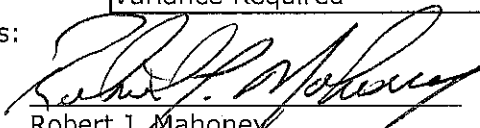
Master Plan Code(s): 1AL0228 & AL0001

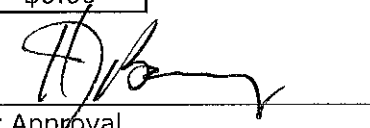
● Budgeted Item ○ Unbudgeted Item ● Funds transferred from another project:

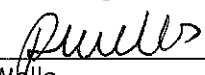
**Budget Information**

2010 Budget	\$505,290.00
Transfer In/(Out)	\$110,000.00
Revised 2009 Budget	\$615,290.00
Amount Requested This Item	\$611,700.00
YTD Expenditures	\$0.00
Additional Expenditures Anticipated	\$3,590.00
Revised 2010 Estimate	\$615,290.00
Variance Required	\$0.00

Approvals:

  
Robert J. Mahoney  
Director of Engineering

  
Manager Approval

  
Patti Wells  
General Counsel