

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: September 12, 2012

Board Item: V-E-1

**Tabulation of Proposal for the
Ashland Reservoir Tank Replacements Early Work
Contract 14454A**

Action by Consent

Action

Information

On August 23, 2012, a proposal was received for the Ashland Reservoir Tank Replacements Early Work Project. The Work to be done consists of preparatory work for replacement of existing concrete-lined basins with prestressed, post-tensioned, tendon-type concrete tanks, including cut and plug Conduit No. 3 in East Basin to isolate West Basin, cap Conduit No. 1 to isolate from West Basin, plug Conduit No. 17 to isolate West Basin, install a plug in the overflow between the East and West Basins, remove asbestos-containing joint sealants in the West Basin and obtain groundwater and air emission permits from Colorado Department of Public Health and Environment for the subsequent tank project.

Western Summit Construction, Inc. of Englewood, Colorado was competitively selected in September, 2011 to act as a Construction Manager at Risk (CMAR) for the tank replacement project referenced above. A proposal was solicited from Western Summit for this early work contract because of the interconnectedness of this project with the tank replacement.

The proposal amount is \$137,668.00. The Engineer's Estimate for the work was \$150,038.40.

No specific Minority and Women Business Enterprise (MWBE) goal was established for this portion of the project due to the types of firms required to complete this work, although minority firms were solicited to propose on work components. Two MWBE asbestos abatement firms were evaluated for prequalification, but neither had the requisite amount of experience.

The 2012 Capital Improvement Plan (MPC 1DB0063) includes sufficient funds for this project.

Recommendation:

It is recommended that the Board award Contract 14454A to Western Summit Construction, Inc. for the Ashland Reservoir Tank Replacements Early Work Project in the amount of \$137,668.00.

Budget Considerations

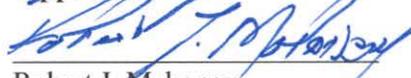
Master Plan Code(s): 1DB0063

Budgeted Item Unbudgeted Item Funds transferred from another project:

Budget Information

| | |
|-------------------------------------|-------------------|
| 2012 Budget | \$ 5,370,629.00 |
| Amount Requested This Item | \$ 137,668.00 |
| YTD Expenditures | \$ 794,636.00 |
| Additional Expenditures Anticipated | \$ 2,067,696.00 |
| Revised 2012 Estimate | \$ 3,000,000.00 |
| Variance Required | \$ (2,370,629.00) |

Approvals:


Robert J. Mahoney
Director of Engineering

Respectfully submitted,


James S. Lochhead
CEO/Manager