

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: September 12, 2012

Board Item: V-A-11

Work Order Revision No. 1 with RTD
for the Conduit No. 74 Relocation in Smith Rd. from Moline St. to Peoria St.
Agreement 12208A

X Action by Consent [ ] Action [ ] Information

On September 9, 2009, Denver Water entered into a Utility Relocation Agreement 12208A (URA) with the Regional Transportation District (RTD) which governs utility relocation responsibilities with regard to RTD's Fastracks Eagle P3 project.

Conduit No. 74 relocation includes 2,760 linear feet of pipe that will be abandoned and demolished in Smith Road and relocated to East 37th Avenue from Moline Street to Peoria Street.

The scope of the work shall primarily consist of the following:

- Abandon and demolish existing 36-inch concrete pipe in Smith Road from Moline Street to Peoria Street.
Furnish and install 2,860 linear feet of 24-inch and 42-inch steel pipe and appurtenances in East 37th Avenue from Moline Street to Peoria Street.
Furnish and install 450 linear of 60-inch steel casing pipe at 3 Union Pacific Railroad crossings.

Denver Water has elected to up-size Conduit No. 74 in the project area from a 36-inch diameter pipe to a 42-inch diameter pipe due to lack of redundancy, to increase delivery capacity, and to allow operational flexibility of Conduit No. 74.

The 2013 Capital Improvement Plan (MPC 2DD0277) includes sufficient funds for this project. Denver Water will reimburse RTD in 2013 for the betterment portion of the project.

Recommendation:

It is recommended that the Board approve Agreement 12208A for Work Order Revision No. 1 with RTD for the Conduit No. 74 Relocation in Smith Road from Moline Street to Peoria Street in the amount of \$878,987.04.

Budget Considerations

Master Plan Code(s): 2DD0277

[ ] Budgeted Item [ ] Unbudgeted Item [ ] Funds transferred from another project:

Budget Information

Table with 2 columns: Description, Amount. Rows include 2013 Budget (\$1,725,745.00), Amount Requested This Item (\$878,987.04), YTD Expenditures (\$0.00), Additional Expenditures Anticipated (\$846,757.96), Revised 2013 Estimate (\$1,725,745.00), Variance Required (\$0.00).

Approvals:

Signature of Robert J. Mahoney, Director of Engineering

Respectfully submitted,

Signature of James S. Lochhead, CEO/Manager