

Denver Board of Water Commissioners

Title:

**Contract Amendment with BBC Research and Consulting, Inc. for Demand Model Services on the IRP**

Meeting Date: 5/13/2009 Contract/Proposal 11650A

- Action by Consent
- Action
- Information

This contract amendment is for continuing demand projections and conservation monitoring related to the 2010 Integrated Resource Plan. BBC Research and Consulting is finishing the demand model and reliable savings model. They will also perform related tasks such as allocating demand inside Denver and outside Denver; calculating expected savings from "natural replacement;" calculating unaccounted for amounts of water, coordinating the demand projections with the PACSM model and the Treated Water model, among other smaller tasks.

**RECOMMENDATION:**

It is recommended that the Board approves the contract amendment with BBC Research and Consulting to continue its work in developing demand projections and conservation program monitoring. These expenditures were anticipated at the start of the contract and budgeted for 2009.

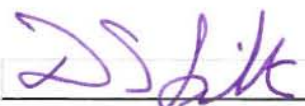
**Budget Considerations**

Master Plan Code(s) 4EA0018

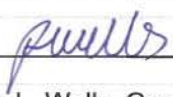
- Budgeted Item
- Unbudgeted Item
- Funds transferred from another project: \_\_\_\_\_

**Contract Additions**

Original Amount	135,000.00
Expenditures	119,089.72
Amount Remaining	15,910.28
Additional Funds	60,000.00
Total Contract	195,000.00

Approvals:   
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 David Little, Director Planning

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 Patricia L. Wells, General Counsel

  
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 Manager Approval:

Documents Attached: