

Denver Board of Water Commissioners

Title:

Authorization of Increase for High Efficiency Plumbing Fixtures

Meeting Date: 5/13/2009

Contract/Proposal 11886B

Action by Consent Action Information

Denver Water will be supplying high efficiency plumbing fixtures to Denver Public Schools to enable their schools to become more efficient in the use of water. It is anticipated approximately 450 toilets, 160 urinals and 350 faucets will be replaced in fourteen schools. Water savings as a result of hardware replacement is expected to be over 24 acre feet (AF) per year, at a cost of approximately \$7,333/AF. Denver Public Schools will supply all labor required.

Denver Water is already supplying high efficiency plumbing fixtures to Jefferson County Schools. On October 8, 2008 the Board awarded Contract No. 11886B to Water Systems, Inc. to furnish Jefferson County Schools with high efficiency plumbing fixtures for the period October 1, 2008 through September 30, 2008, for a total contract amount of \$1,178,062.70. Expenditures to date total \$657,516.20. Water Systems has agreed to increase the quantities on the current Jefferson County Schools contract to supply Denver Water with the fixtures needed for Denver Public Schools. Due to manufacturer's price increases since October 2008, the additional fixtures have an average unit price 4% higher than the original contract.

RECOMMENDATION:

It is recommended the Board authorize an increase of \$180,000.00 to Contract No. 11886B to Water Systems, Inc., to provide high efficiency plumbing fixtures to Jefferson County Schools and Denver Public Schools, for a total contract amount not to exceed \$1,358,062.70. Funds are included in the 2009 Budget for these items (MPC 4EA0029).

Budget Considerations

Master Plan Code(s) 4EA0029

Budgeted Item Unbudgeted Item Funds transferred from another project:

Budget Variance

Current Year Budget	1,269,543.24
Amount Requested This Item	180,000.00
YTD Expenditures	156,250.56
Additional Expenditures Anticipated	933,292.68
Revised Current Year Estimate	1,269,543.24
Variance Required	0.00

Approvals:

Marie Bassett
Marie Bassett, Director Public Affairs

Patricia L. Wells, General Counsel

David LaFrance
David LaFrance, Director Finance

For Buy
Manager Approval:

Documents Attached:

File Attachment