

Denver Board of Water Commissioners

Title:

**TABULATION OF BIDS
CONSTRUCTION CONTRACT WITH MOLTZ CONSTRUCTION
FOR MARSTON TREATMENT PLANT UPGRADES**

Meeting Date: May 13, 2009

Contract/Proposal: 11992A and 11992B

Action by Consent

Action

Information

On September 11, 2008, a contract was entered into with Moltz Construction as a Construction Manager at Risk (CMAR) for Design Phase Services related to the Marston Treatment Plant Upgrades, with the intent that once the final design was complete, Moltz would develop a Guaranteed Maximum Price (GMP) for the construction phase, and a construction contract would be executed.

Subsequently, the scope of work under the Marston Treatment Plant Upgrades will be performed under a base contract and the addition of Work Packages by Contract Amendments as shown in Table 1.

Moltz Construction divided Work Package 1 into several bid packages that were competitively bid to subcontractors and suppliers as shown in Table 2. Moltz was also allowed to bid competitively on bid packages. Denver Water and Moltz analyzed the bids received to determine the lowest responsive, responsible Bidder for each bid package based on pricing and alternatives received. Consideration for the Board's Small Minority and Women Business Enterprises (SMWBE) Program Goals was taken into account. The sum of all the bids, plus amounts for Moltz to complete necessary work between the subcontracts, CMAR fee and general conditions equals the GMP for the Work Package. The GMP for Work Package 1 is \$8,283,843.00. The Engineer's Estimate is \$12,000,000.00. Denver Water Staff is also requesting approval of a 3% contingency (\$250,000.00) to be administered as needed by Staff and subsequently reported back to the Board.

The MWBE goal for this work package is 5%. Moltz Construction has achieved 5.08% participation.

The revised 2009 Capital Improvement Program (1CE0956) includes funds for this project for the amount to be expended in 2009. The project will carry over into 2010, and the remainder of the GMP will be expended in that calendar year.

RECOMMENDATION

It is recommended that the Board award Contract 11992A and Contract 11992B to Moltz Construction, for the Marston Treatment Plant Upgrades with a total Work Page 1 GMP of \$8,283,843.00 and approval of a \$250,000.00 contingency to be administered by Staff.

Budget Considerations

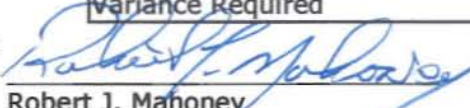
Master Plan Code(s): 1CE0956

Budgeted Item Unbudgeted Item Funds transferred from another project:

Budget Information

2009 & 2010 Budget	\$12,955,406.00
Amount Requested This Item	\$8,533,843.00
YTD Expenditures	\$250,136.00
Additional Expenditures Anticipated	\$4,171,427.00
Revised 2009 Estimate	\$12,955,270.00
Variance Required	0.00

Approvals:


Robert J. Mahoney
Director of Engineering


Manager Approval