

Denver Board of Water Commissioners

Title:

Purchase of Used Heavy Equipment

Meeting Date: 5/13/2009

Contract/Proposal 12350A

Action by Consent

Action

Information

Excavators, motor graders and loaders are used for construction and maintenance projects and to maintain Denver Water property at many locations. Quotes were solicited for the purchase of used equipment to allow the purchase of budgeted equipment at a favorable price. The equipment was visually inspected and several items operated to determine effectiveness as related to their intended use.

The purchase of a 2007 John Deere model 270DL excavator is to replace a 1996 Cat model 325L excavator with a trade-in value of \$30,000.00. A 1988 Cat D6D dozer, which has been underutilized, is also being traded-in at a value of \$27,300.00.

The purchase of a 2007 John Deere model 772D motor grader is to replace a 1990 John Deere model 770BH motor grader with a trade-in value of \$26,600.00.

The purchase of a 2007 John Deere model 544J loader is to replace a Cat model 928G loader with a trade-in value of \$30,000.00.

RECOMMENDATION:

It is recommended the Board authorize award of Contract No. 12350A to Honnen Equipment Company to furnish one excavator for \$145,600.00 less \$57,300.00 for trade-ins for a net purchase price of \$88,300.00, and to furnish one motor grader for \$208,000.00 less \$26,600.00 for trade-in for a net purchase price of \$181,400.00 for a total contract amount of \$269,700.00, and award of a contract to Colorado Machinery to furnish one loader for \$117,300.00 less \$30,000.00 for trade-in for a total contract amount of \$87,300.00. Funds are included in the 2009 Budget for this expenditure (MPC 3HH0002).

Budget Considerations

Master Plan Code(s) 3HH0002

Budgeted Item Unbudgeted Item Funds transferred from another project:


Budget Variance

Current Year Budget	1,257,000.00
Amount Requested This Item	357,000.00
YTD Expenditures	326,721
Additional Expenditures Anticipated	573,279
Revised Current Year Estimate	1,257,000.00
Variance Required	0.00

Approvals:



Brian Good, Director Operations/Maintenance



David LaFrance, Director Finance


Manager Approval

Documents Attached:

File Attachment