

## Denver Board of Water Commissioners

Title:

**Contract Extension with Infolink Consulting, LLC**

Meeting Date: 2/11/2009

Contract/Proposal 11856A

 Action by Consent Action Information

Shuresh Regmi of Infolink Consulting, LLC has been engaged as a Cognos Report Developer, augmenting staffing in the Tier III New Solutions section of the Information Technology division since August of 2008. Most recently, Shuresh has developed new reports for / related to:

- Conservation - Read Consumption Graph Reports
- Conservation - Read Consumption Graph Timeline by Bill & by Year
- conservation - Mile High Youth Corps Reporting
- Monthly Board reporting of Engineering Construction Contract status
- Emergency Service Order Detail Reporting
- Distribution Operations (Mobile Workforce) Monthly Summary

Over the next six months, Shuresh will develop, or assist with development of the following:

- New Customer Information System (CCB) Reports
- New Enterprise Asset Management System Reports
- New Mobile Workforce Management System Reports
- New Load Control / Treated Water Planning Reports
- New Time Management System Reports
- Quarterly Purchasing Activity report

Service provided under this contract extension will be charged at the existing rate of \$125.00/hour. Funding for this contract extension is budgeted in the Information Technology Capital budget (3HN0007, 3HN0010).

**RECOMMENDATION:**

It is recommended the Board approve this contract extension with Infolink Consulting, LLC for the services of Shuresh Regmi, for an additional six months, at a cost of \$126,000, resulting in a total contract value of \$252,000.



Chris Dermody, Director Information Technology



Patricia L. Wells, General Counsel



Manager Approval:

Documents Attached:  File Attachment