

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: June 8, 2011

Board Item: V-E-6

**Contract Extension with Sempra Professional Services for
Application Support & Development Services**

Action by Consent

Action

Information

Contract# 12714A

Kevin Hinshaw of Sempra Professional Services, Inc. (a WBE certified firm) has been filling a core IT position in the Tier II Application Support Section of the Information Technology Division since December of 2009. Over the next year, Kevin will be focused on enhancing and supporting in-house developed and vendor applications, including:

- The Genesys Customer Call Center system and associated reporting
- Online Forms (approx. 100 InfoPath forms)
- Cell Phone Usage Accounting
- Conservation applications (Water audits, Toilet qualifying lists, Soil Amendment)
- HR Training Registration (Employee courses)
- Document Retention Schedules (RDA – Iron Mountain document retention)
- RIMS – Real Estate Inventory Management
- Approx. 20 other applications supporting as needed

Additionally, Kevin is assigned SharePoint administrator duties in IT.

Services provided under this contract extension will be charged at the current rates of \$77.00/hour. Funding for this contract extension is budgeted in the IT Professional Services budget (MPC 4JN0100).

Recommendation:

It is recommended the Board approve this contract extension with Sempra Professional Services, Inc., for the software development services of Kevin Hinshaw, for an additional twelve months, for an additional amount not to exceed \$154,000. This extension will bring the contract amount with Sempra to a total of \$394,240.

Approvals:



Christopher R. Dermody,
Director of Information Technology

Respectfully submitted,



James Lochhead, CEO/Manager



Patricia L. Wells,
General Counsel

Attachment:

8/31/09

Revised by Legal 8/31/2009