

DENVER BOARD OF WATER COMMISSIONERS

Meeting Date: June 8, 2011

Board Item: V-E-3

**TABULATION OF BIDS
RALSTON DAM AND RESERVOIR
CARETAKER RESIDENCES
CONTRACT 13103A**

Action by Consent

Action

Information

On May 3, 2011, bids were received for the Ralston Dam and Reservoir Caretaker Residences. The project scope includes construction of two new caretaker houses at the Ralston Dam and Reservoir Facility, including demolition of the existing caretaker houses.

The new houses are ranch-style homes with 1,500 square feet on the ground level and 1,500 square feet in the finished basements. They will be built with energy-efficient materials including structural, insulated panels and double-pane, high-efficiency windows. These houses will serve as a template for future caretaker residences, providing consistent facilities at all sites and efficiencies in future designs.

Other major portions of the project include modifications to the existing septic system and site utilities.

Six bids were received with the low bid being submitted by Construction Concepts, Inc. of Longmont, Colorado in the amount of \$688,997.00. The Engineer's Estimate for the work was \$888,000.00.

The Minority and Women Business Enterprise (MWBE) goal established for this construction project is 5% participation. Construction Concepts, Inc. achieved 5.85% MWBE participation.

The 2011 Capital Improvement Plan (MPC 2AA1005) includes sufficient funds for this project.

RECOMMENDATION

It is recommended the Board award Contract 13103A to Construction Concepts, Inc. for the Ralston Dam and Reservoir Caretaker Residences in the amount of \$688,997.00.

Budget Considerations

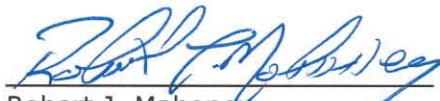
Master Plan Code(s): 2AA1005

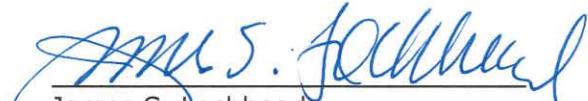
- Budgeted Item Unbudgeted Item Funds transferred from another project:

Budget Information

| | |
|-------------------------------------|-----------------|
| 2011 Budget | \$ 1,079,845.00 |
| Amount Requested This Item | \$ \$688,997.00 |
| YTD Expenditures | \$ 15,515.00 |
| Additional Expenditures Anticipated | \$ 45,488.00 |
| Revised 2011 Estimate | \$ 750,000.00 |
| Variance Required | \$ (329,845.00) |

Approvals:


Robert J. Mahoney
Director of Engineering


James S. Lochhead
CEO/Manager