

**DENVER BOARD OF WATER COMMISSIONERS**

Meeting Date: January 22, 2014

Board Item: V-D

**2013 ("On-Call") General Engineering and  
Construction Management Service Contracts**

Action by Consent                       Action                       Information

Denver Water's Engineering Division is utilizing a variety of firms for ("On-Call") General Engineering Design Services and Construction Management Services. A summary of the work contracted (versus expended) from August 2012 through December 2013, is provided on Exhibit 1 (attached).

The On-Call contracting mechanism provides for expedited contract execution, allowing a quick turnaround by consultant teams.

- |    |   |                |
|----|---|----------------|
| 1. | Total Number of GES/CM Firms:                               | 88             |
| 2. | Number of GES/CM Contracts (August 2012 to Date):           | 95             |
| 3. | Total Amount of On-Call Contracts (August 2012 to Date):    | \$3,858,711.81 |
| 4. | Average Cost for On-Call Contracts:                         | \$40,618.02    |
| 5. | Total MWBE/SBE for On-Call Contracts (August 2012 to Date): | \$1,151,337.89 |

| S/MWBE<br>Contracts | MWBE Firms                        | MWBE Amount<br>(\$) |                       |
|---------------------|-----------------------------------|---------------------|-----------------------|
| MWBE                | Civil Technology, Inc.            | 68,930.00           |                       |
| MWBE                | Geocal, Inc.                      | 39,739.00           |                       |
| MWBE                | Kumar & Associates                | 161,752.00          |                       |
| MWBE                | RG & Associates                   | 98,090.00           |                       |
| MWBE                | Triunity Engineering & Management | <u>370,621.37</u>   | SubTotal \$739,132.37 |
|                     |                                   |                     |                       |
| SBE                 | Bates Engineering                 | 10,560.00           |                       |
| SBE                 | Lintjer+Haywood Architects        | 13,675.00           |                       |
| SBE                 | Ninyo & Moore                     | 33,267.00           |                       |
| SBE                 | SDG Incorporated                  | 19,050.00           |                       |
| SBE                 | Tumbleweed Electric               | 118,753.52          |                       |
| SBE                 | Vision Land                       | 102,580.00          |                       |
| SBE                 | Vista Engineering                 | <u>114,320.00</u>   | SubTotal \$412,205.52 |
|                     |                                   |                     |                       |
|                     | Total MWBE/SBE Awarded            |                     | \$1,151,337.89        |
|                     | Total GES/CM Agreements Awarded   |                     | \$3,858,711.81        |
|                     | Percent of MWBE/SBE Awarded       |                     | 29.84%                |

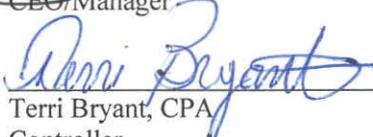
**Important Notes:**

1. Unlike the On-Call consultant design service task orders, construction management task orders will often exceed \$100,000.00. Board approval will be obtained on all task orders over \$100,000.00.

Approvals:

  
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 Robert J. Mahoney  
 Director of Engineering

Respectfully submitted,  
  
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 James S. Lochhead  
 CEO/Manager

  
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 Terri Bryant, CPA  
 Controller